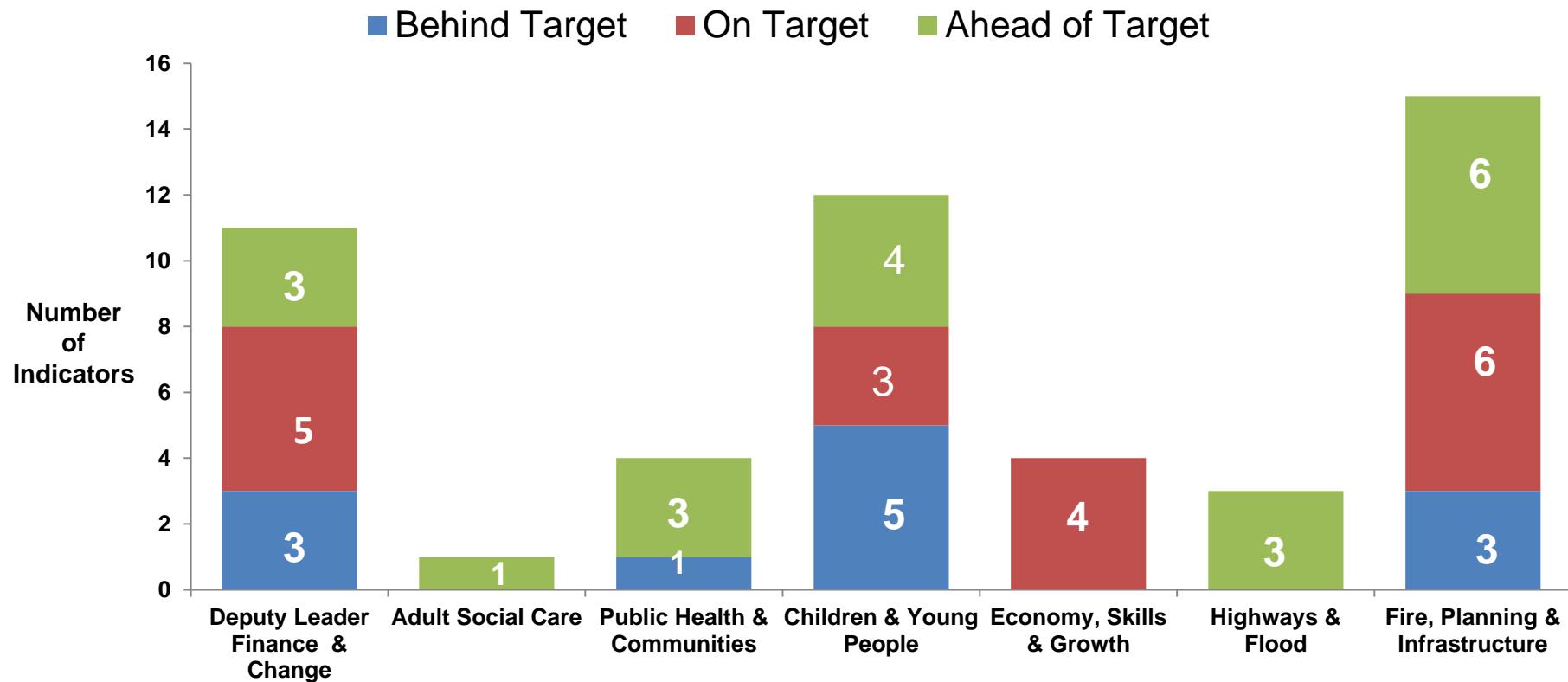


# Overview of Corporate Performance Quarter 2 2017/18

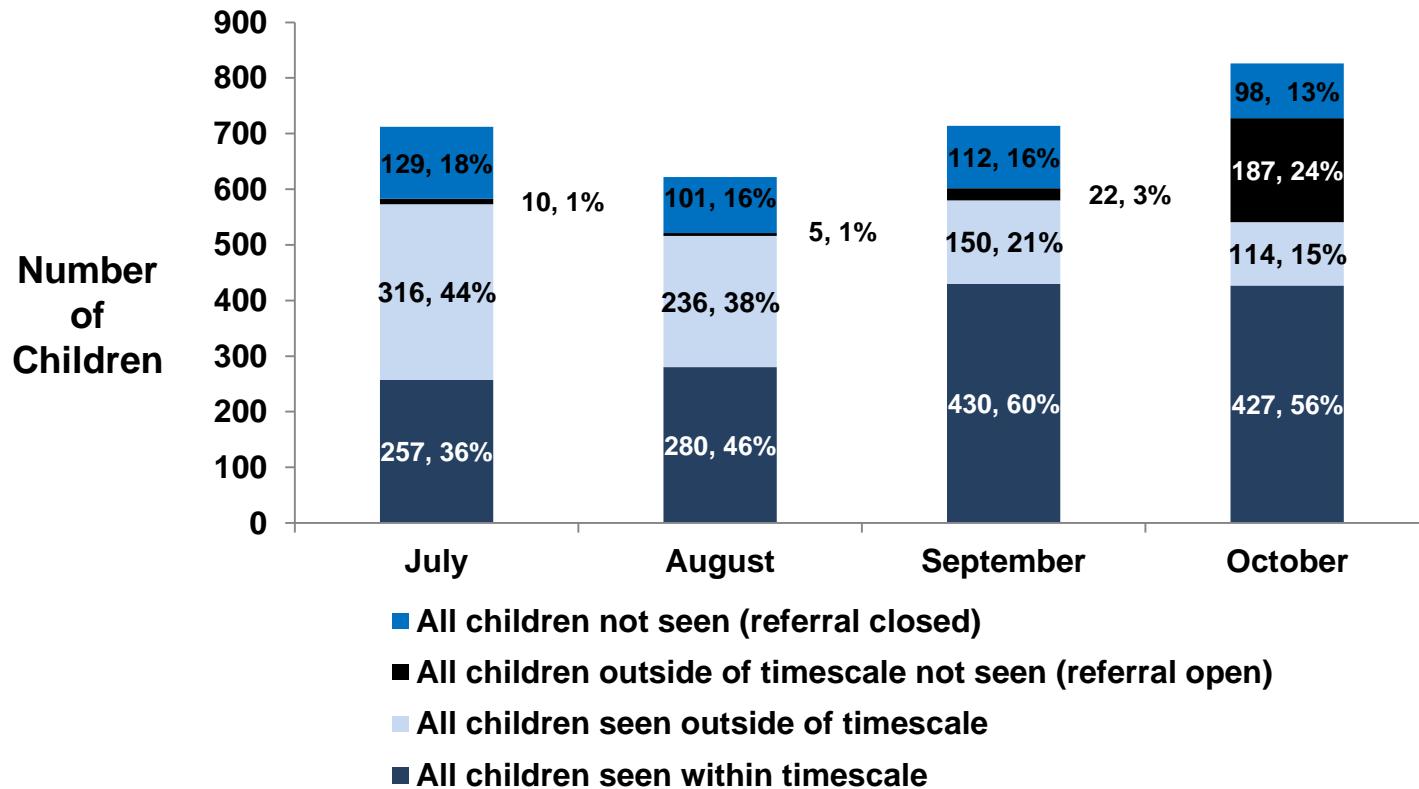
**Corporate Management Team  
16<sup>th</sup> November 2017  
presented by Rob Ayliffe**

# Meeting or exceeding targets 73%



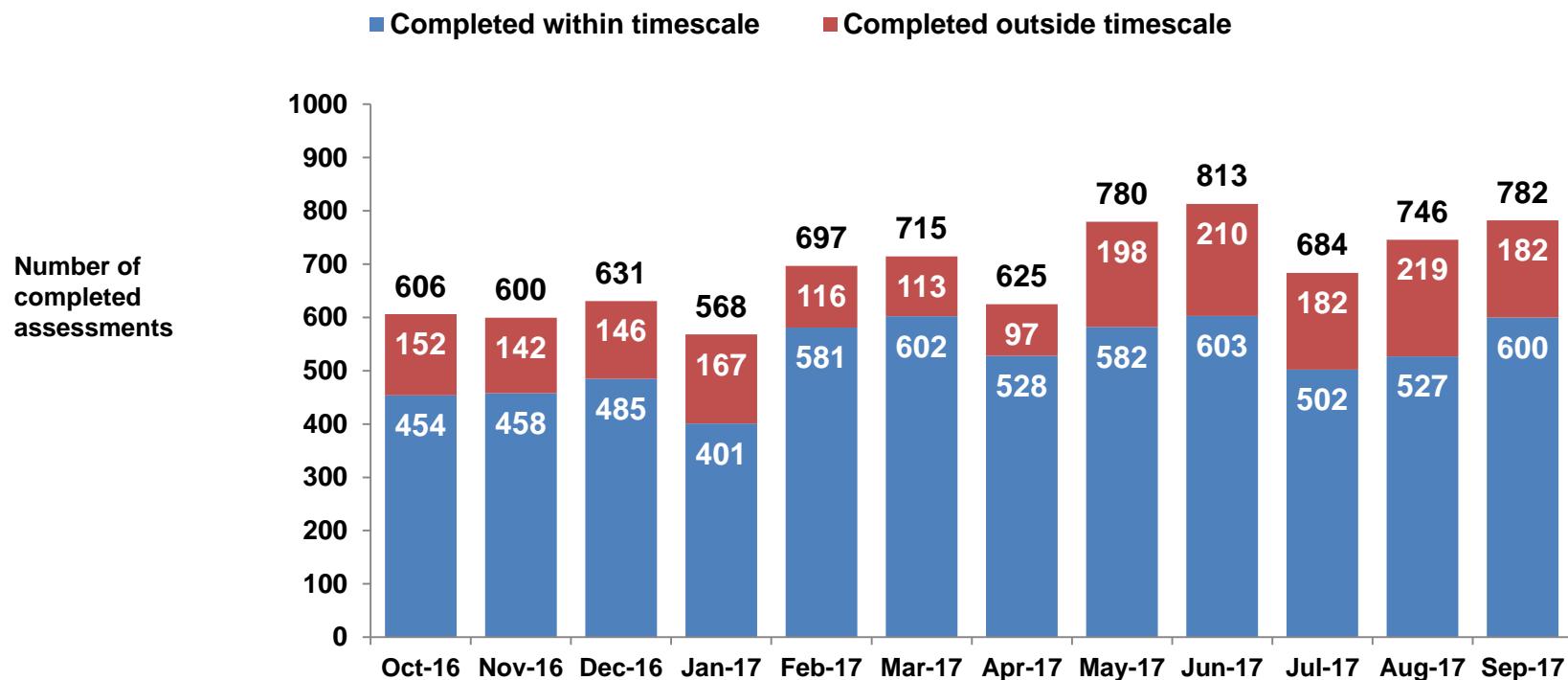
Gloucestershire  
COUNTY COUNCIL

# Children's Social Care – Children being seen following referral

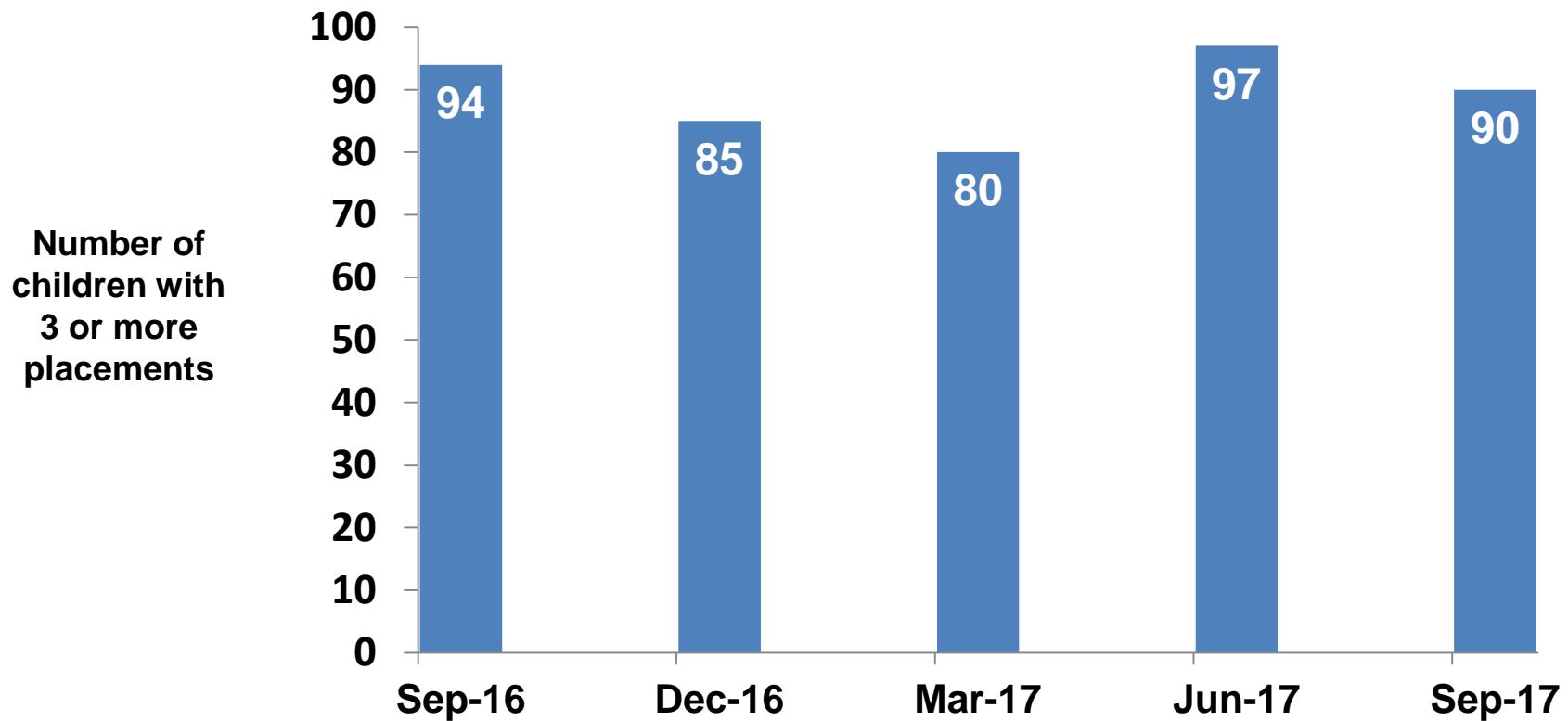


# Children's social care

## Timeliness of assessments



# Children in Care - Stability of Placements



Gloucestershire  
COUNTY COUNCIL

# Adults Social Care Snapshot of Support

## OP/PD and LD

■ No. of Clients in Community Care (Low cost <£249)

■ No. of Clients in Nursing Dementia

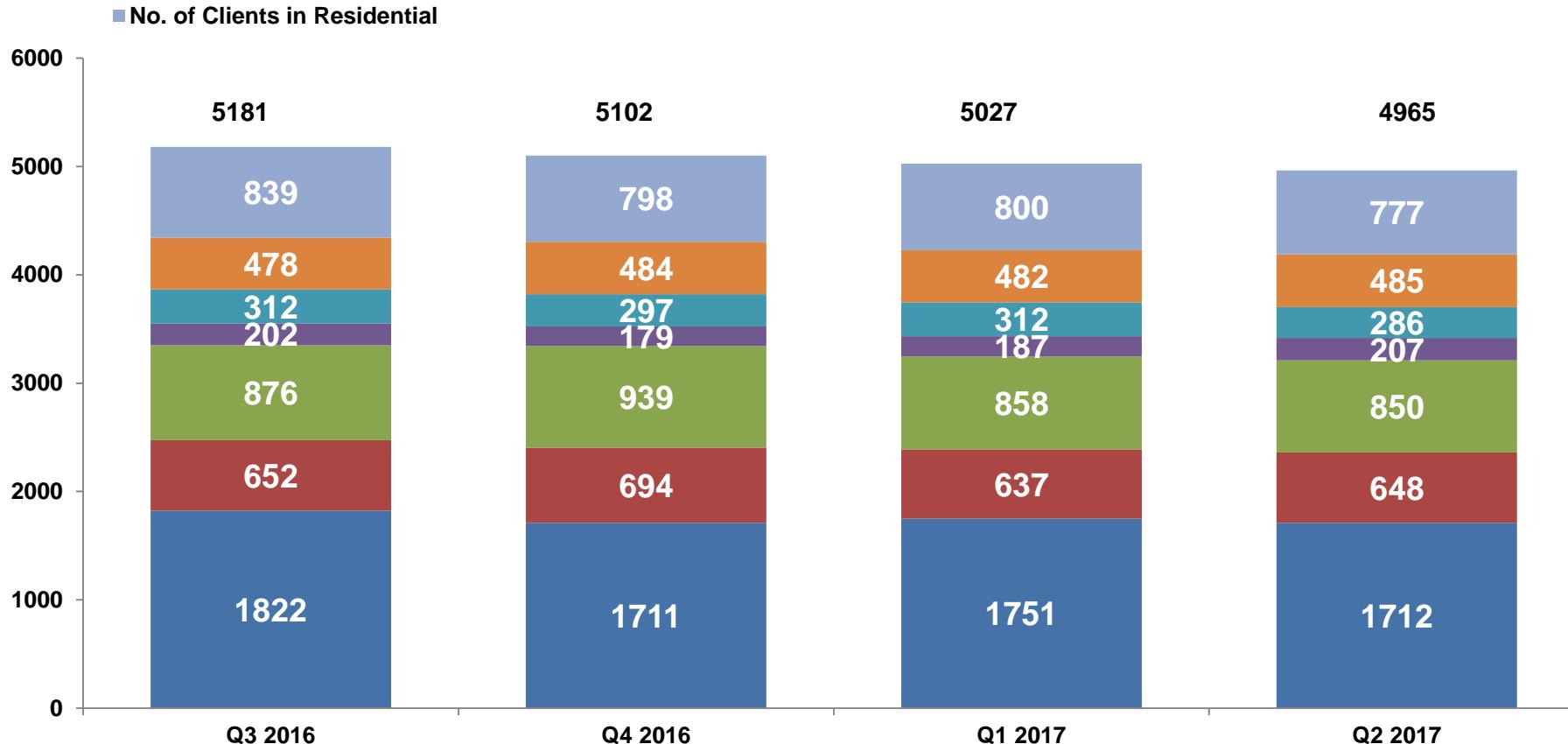
■ No. of Clients in Residential

■ No. of Clients in Community Care (Medium cost £250 - £499)

■ No. of Clients in Nursing

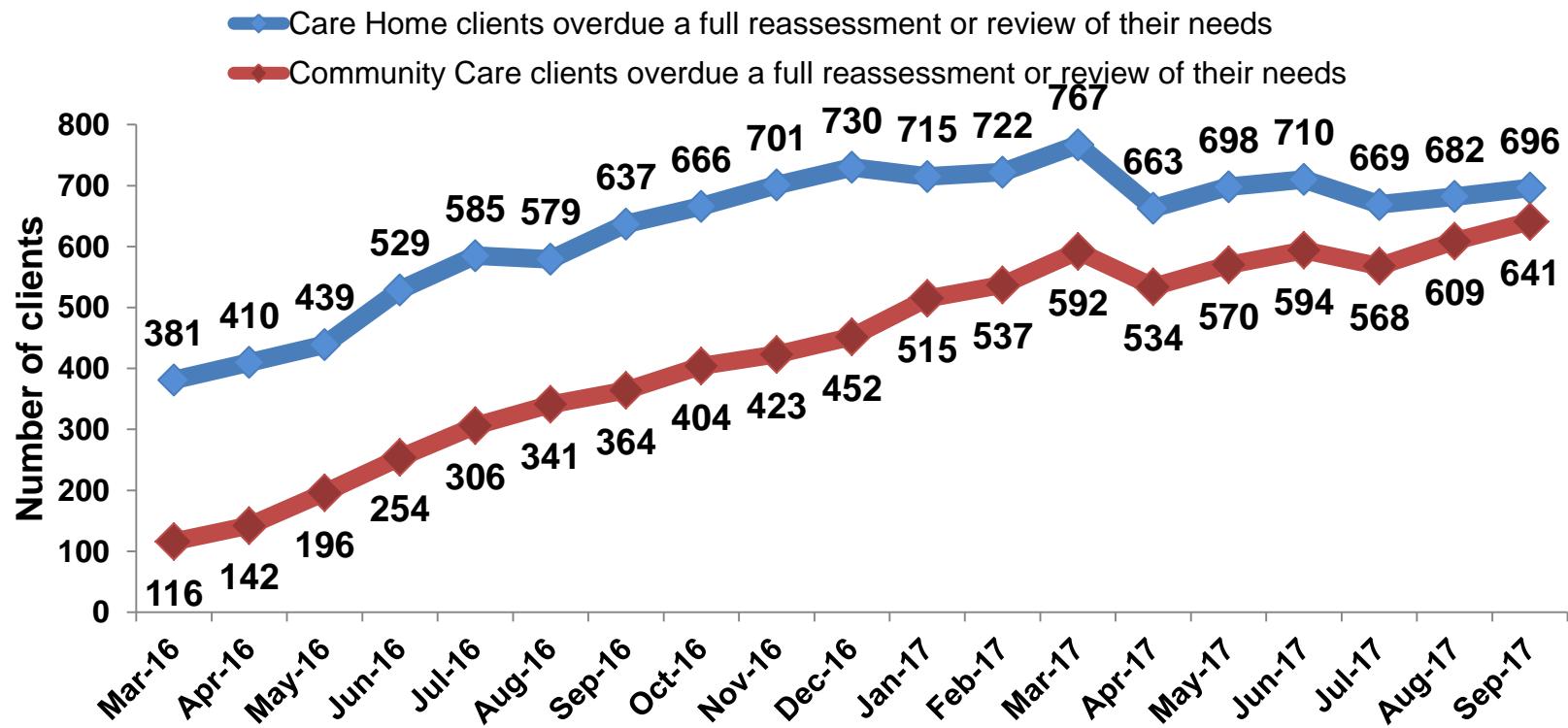
■ No. of Clients in Community Care (High cost <£500)

■ No. of Clients in Residential Dementia



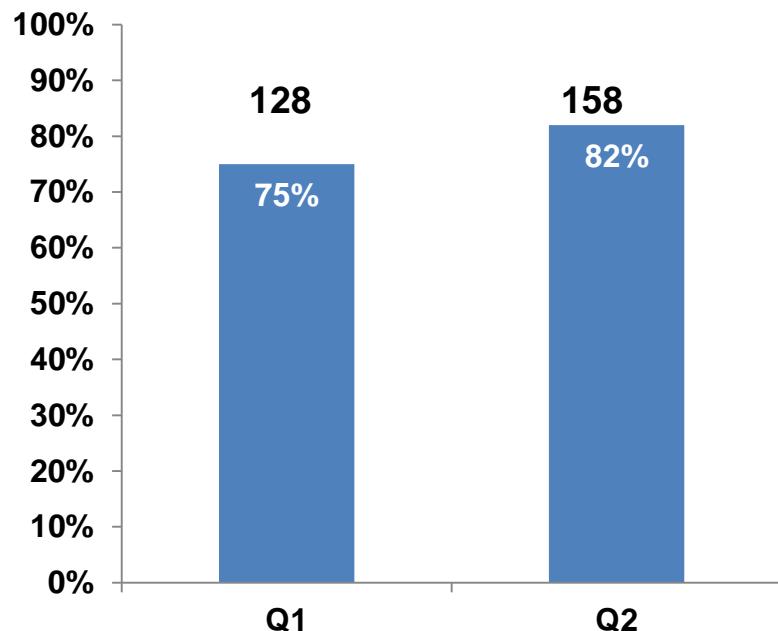
Gloucestershire  
COUNTY COUNCIL

# Adults Social Care Overdue Re-assessments

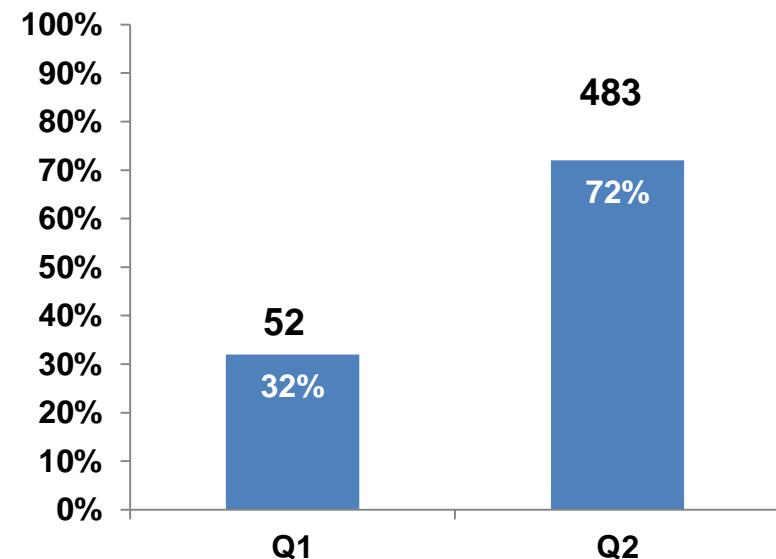


# Public Health Healthy Lifestyles

**% Significant improvement to  
mental wellbeing**



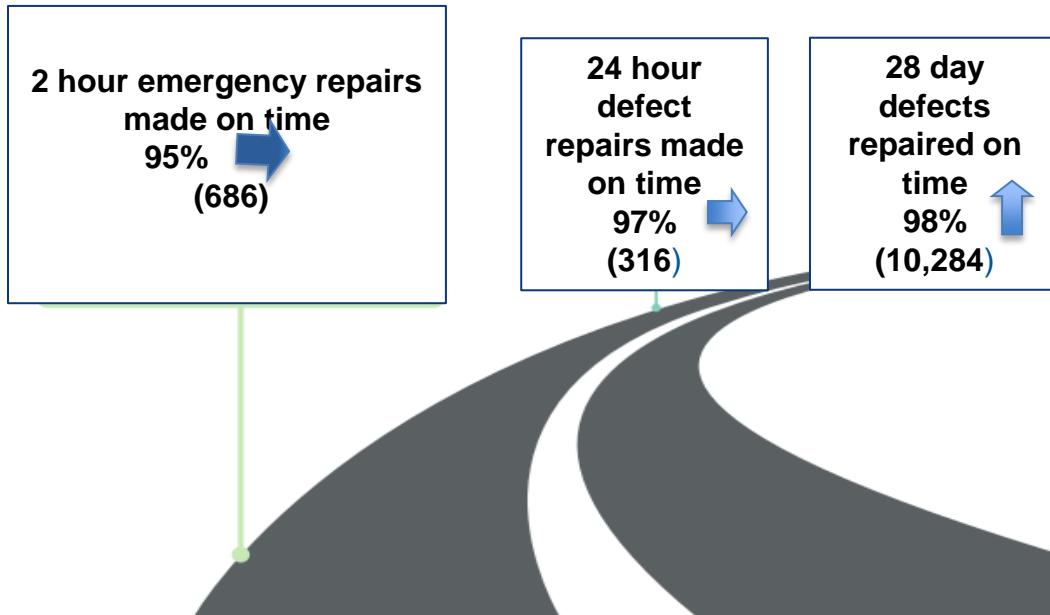
**% Significant improvement to risk  
factors**



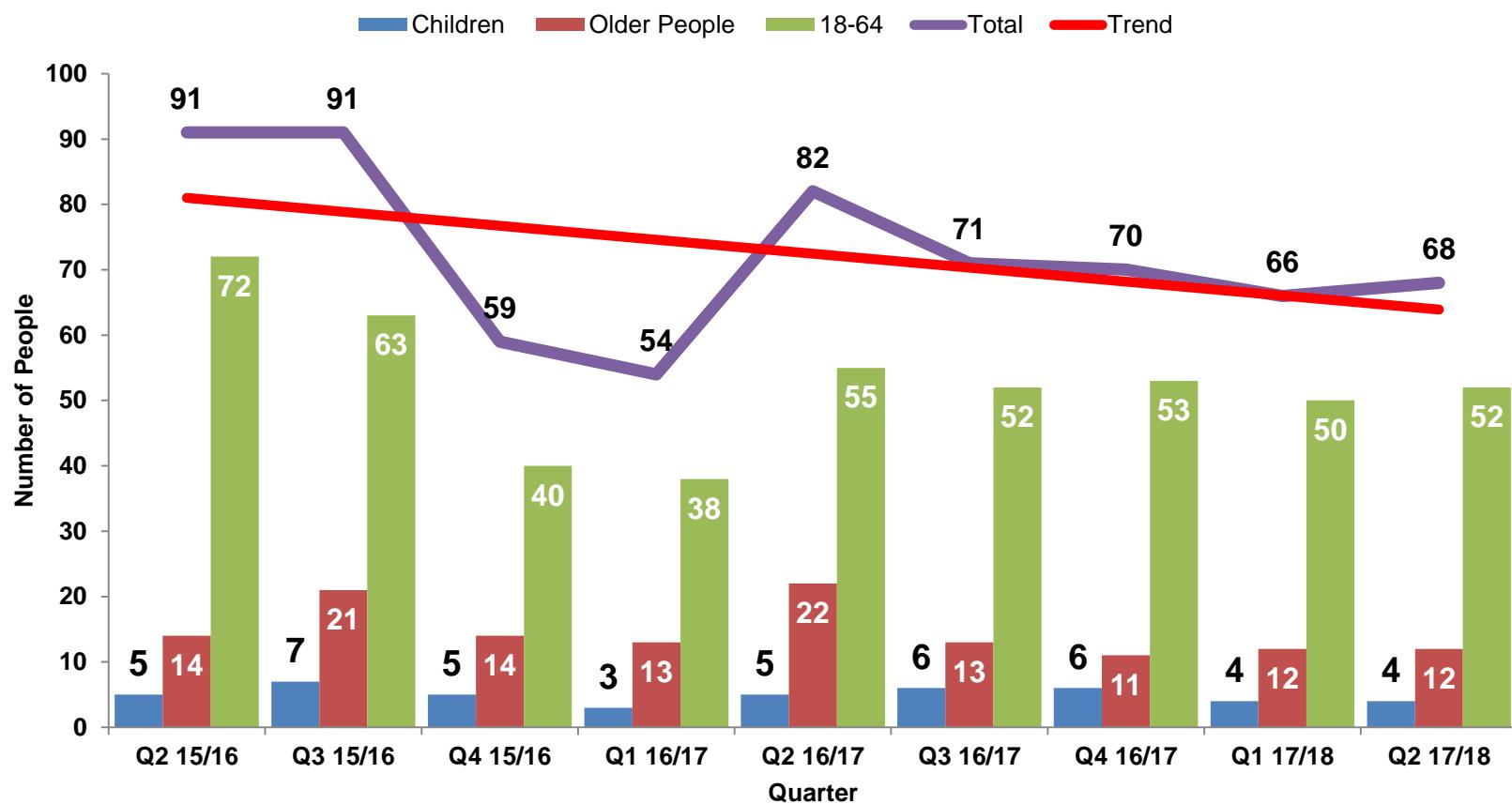
# Public Health – Quarter 1

- ↑ % that received a face to face new birth visit between 7-14 days has increased by 10% to 89%.
- % of opiate users in treatment who have not represented in 6 months remains stable for Q1 at 9% and is above target.
- % of non-opiate users in treatment who have not represented in 6 months remains stable for Q1 at 42% and is above target.
- ↑ % of adult alcohol misusers who have left treatment successfully has increase by 3% to 47% and is above target.

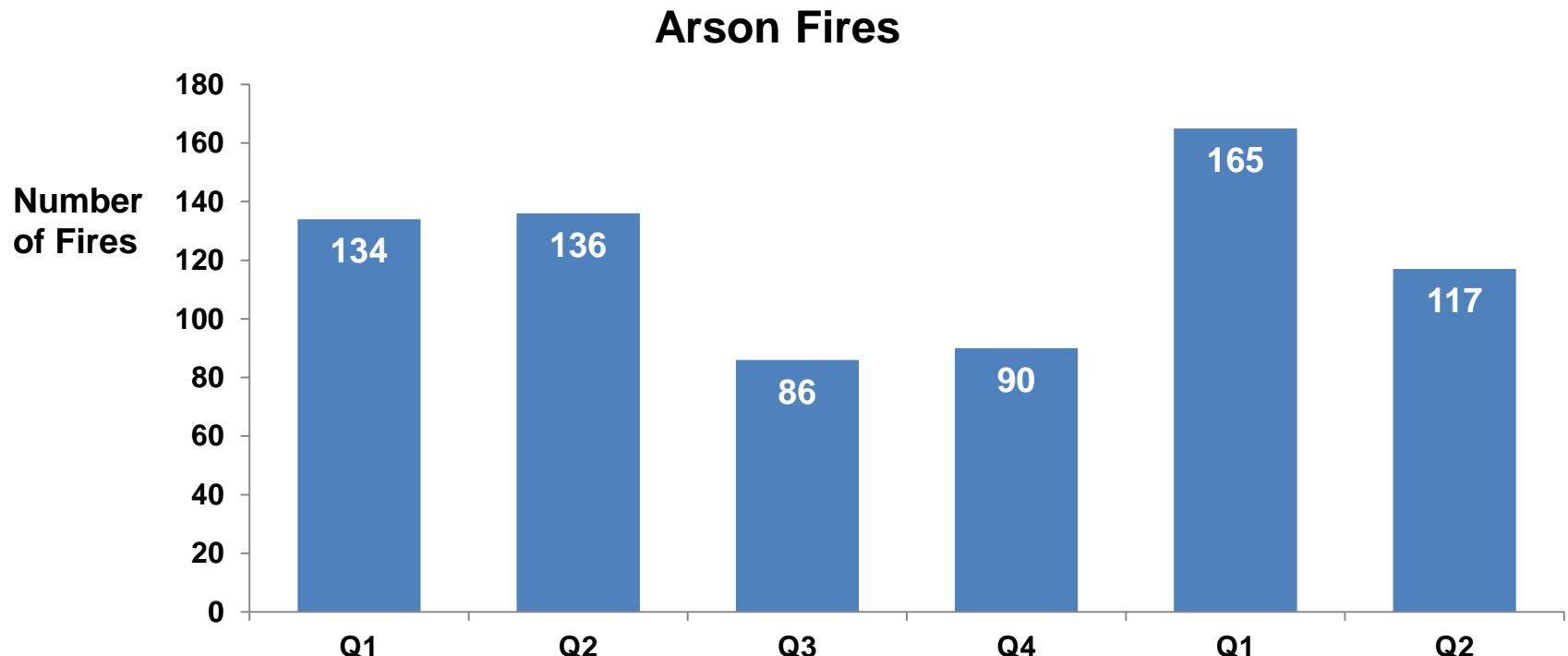
# Highways



# Killed and Seriously Injured on the Roads



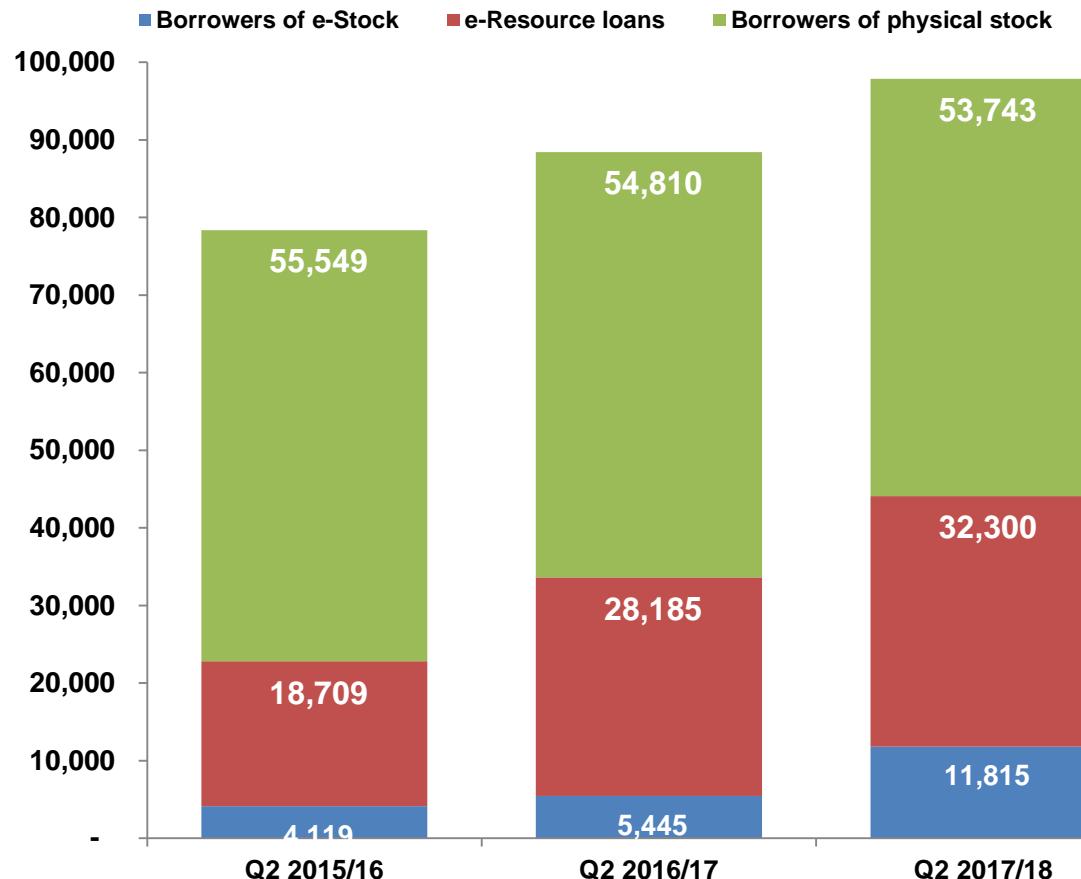
# Gloucestershire Fire and Rescue



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# Libraries

## Libraries Borrowers and Loans



Gloucestershire  
COUNTY COUNCIL

# Waste – Recycled

% of household waste recycled, reused or composted

