

County
Elections
2017

POLLING STATION

Welcome

Pete Bungard, Chief Executive

Congratulations!

County
Elections
2017

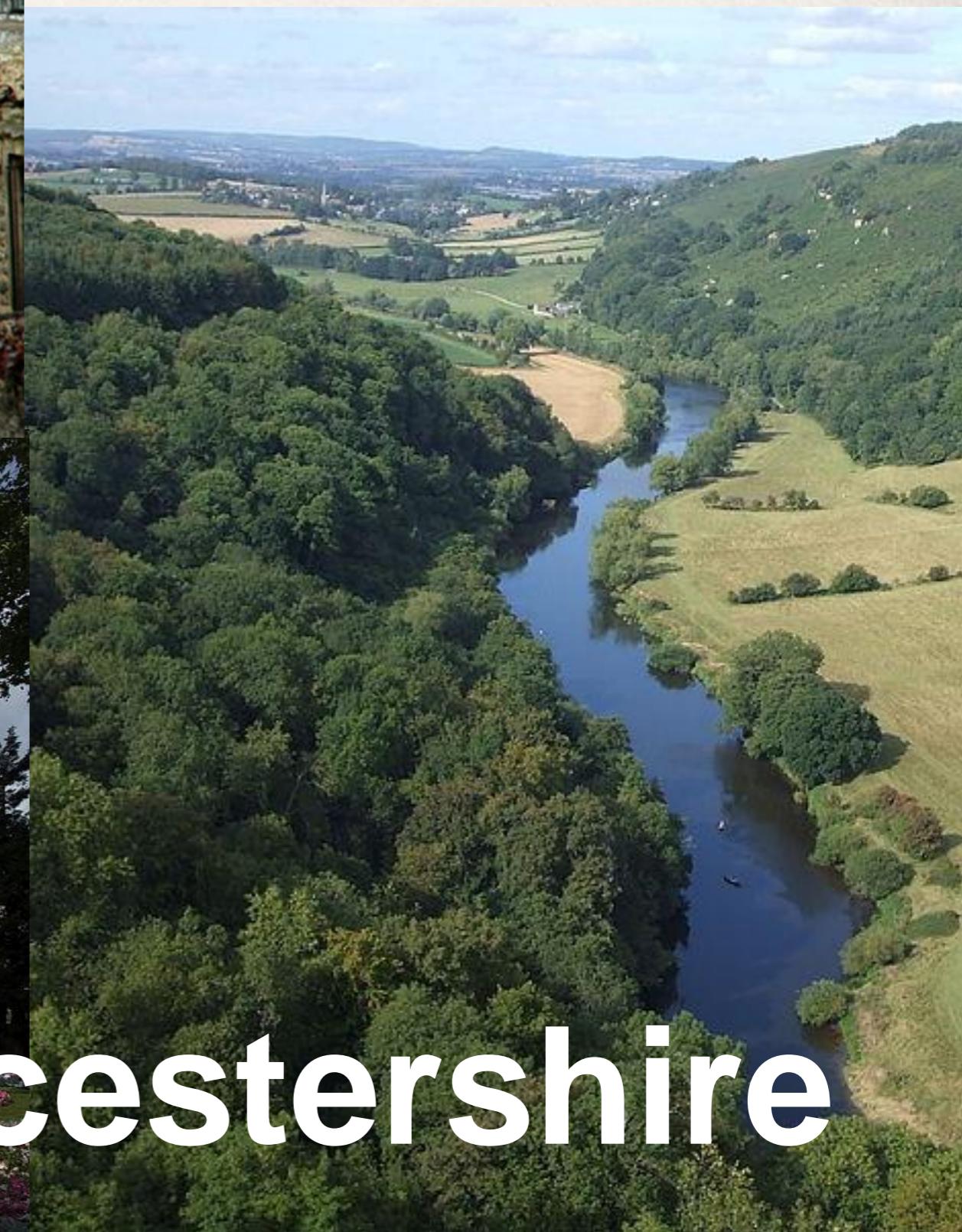
Candidates **224**

Seats **53**

Years **4**



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This is Gloucestershire

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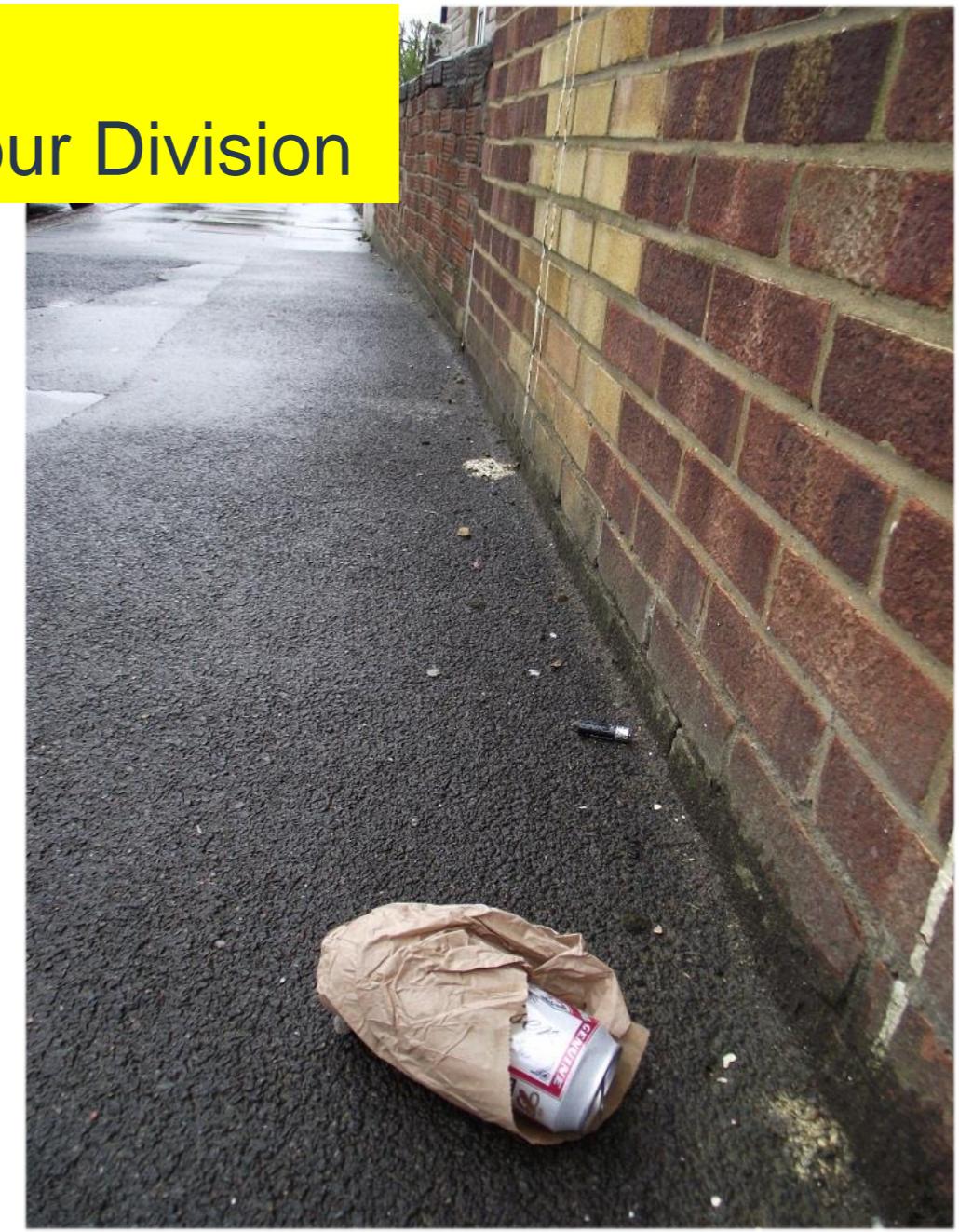


This is Gloucestershire

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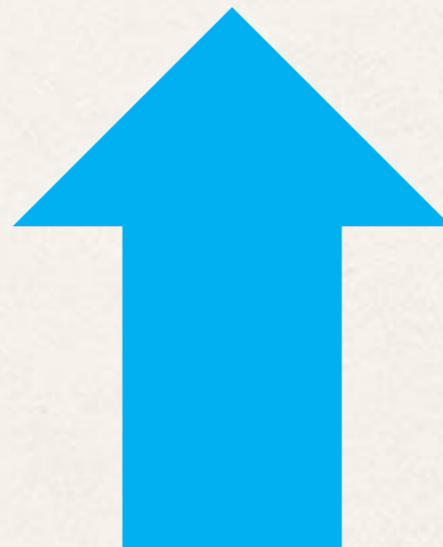


Find out more?
Local Insight Profile for your Division



This is Gloucestershire too!

Our ageing population



67%
more 65+
by 2039

.... but only 1.4% increase in 18 – 65 population by 2039

Housing

By 2031



58,000 more homes

- Used to manage 2,500/yr
- Recent years 1,800/yr
- 4,200/yr ???

And if we fail:

- Price inflation
- Young people miss out
- Economy suffers

Hesters Way

Kingsholm
& Wotton

Barton &
Tredworth

St Paul's

Westgate

Moreland

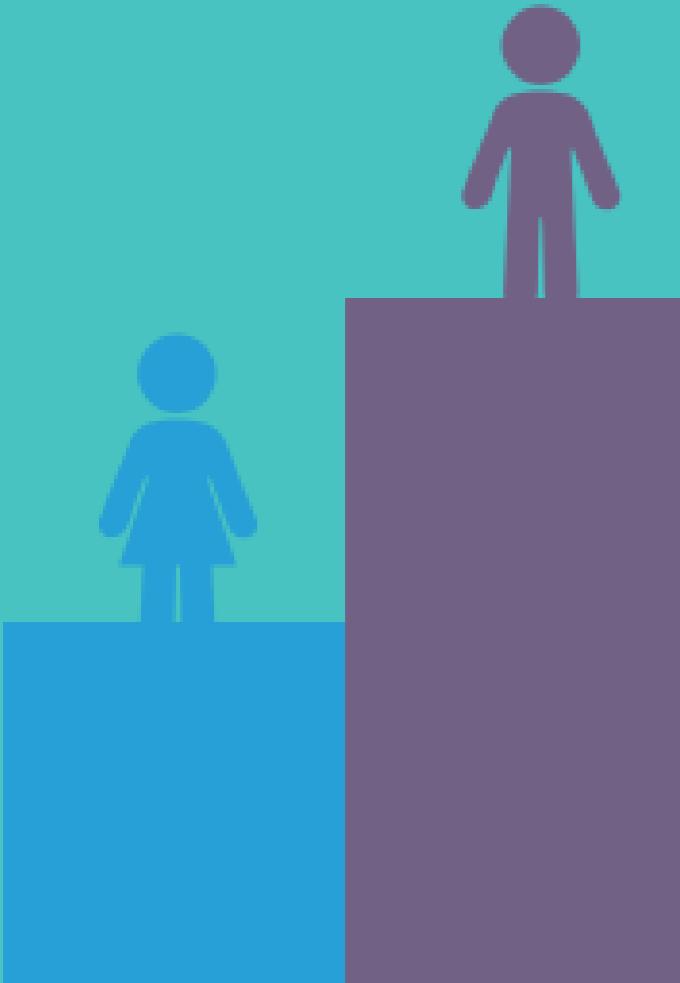
St Mark's

Podsmead

Matson &
Robinswood

Deprivation
the 20,643
10% worst nationally

Where?



RISING NUMBERS OF CHILDREN

are leading to increased
demand for school
places and other services

*School exclusions:
13 per 10,000 ... 160 young people
Double national rate WHY???*

Children in care



45%
care leavers
end up as
NEET

Employment

Working with the private, public and voluntary sectors to generate

34,000 NEW JOBS and over **5,000 NEW APPRENTICESHIPS**

Deliver over
47,000
new homes

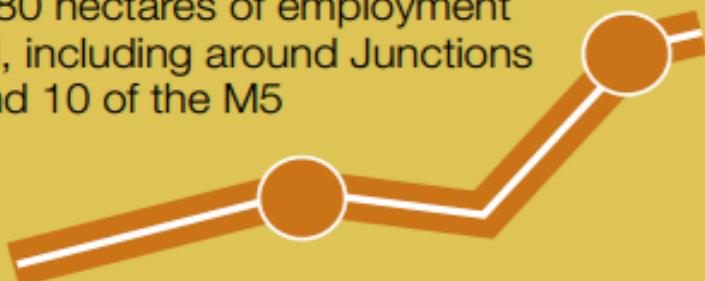


Supporting
the creation of
200 NEW BUSINESSES
between 2016 and 2021



DEVELOPMENT

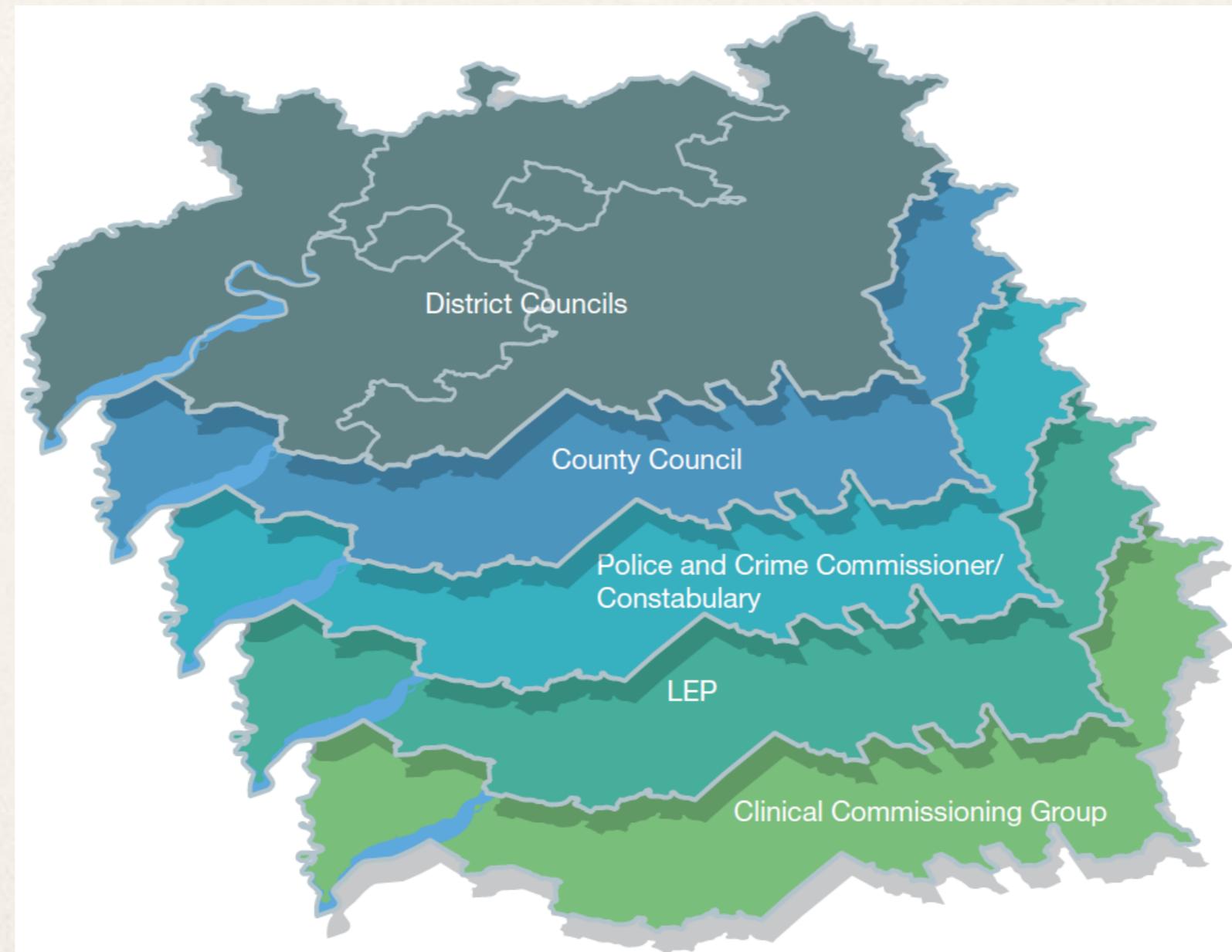
of 180 hectares of employment land, including around Junctions 9 and 10 of the M5



Aim to drive
GROWTH of 4.7%
GVA per annum (£500m) by 2022

Great LEP Growth Plan
100% reliant on local authority driven planning system delivering homes

Potential for Devolution ...
something special



One boundary > one vision

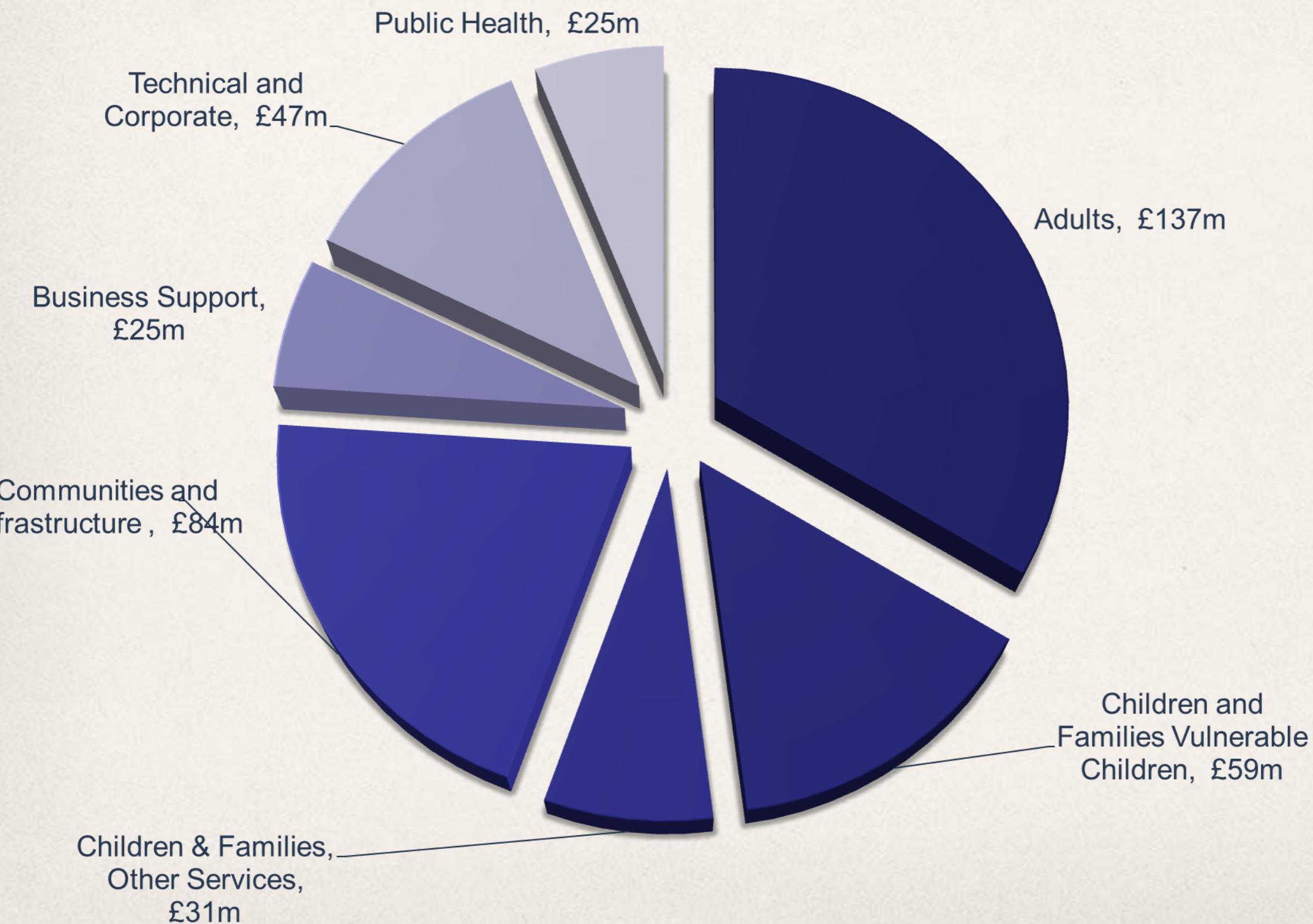
We provide services for over 600,000 people

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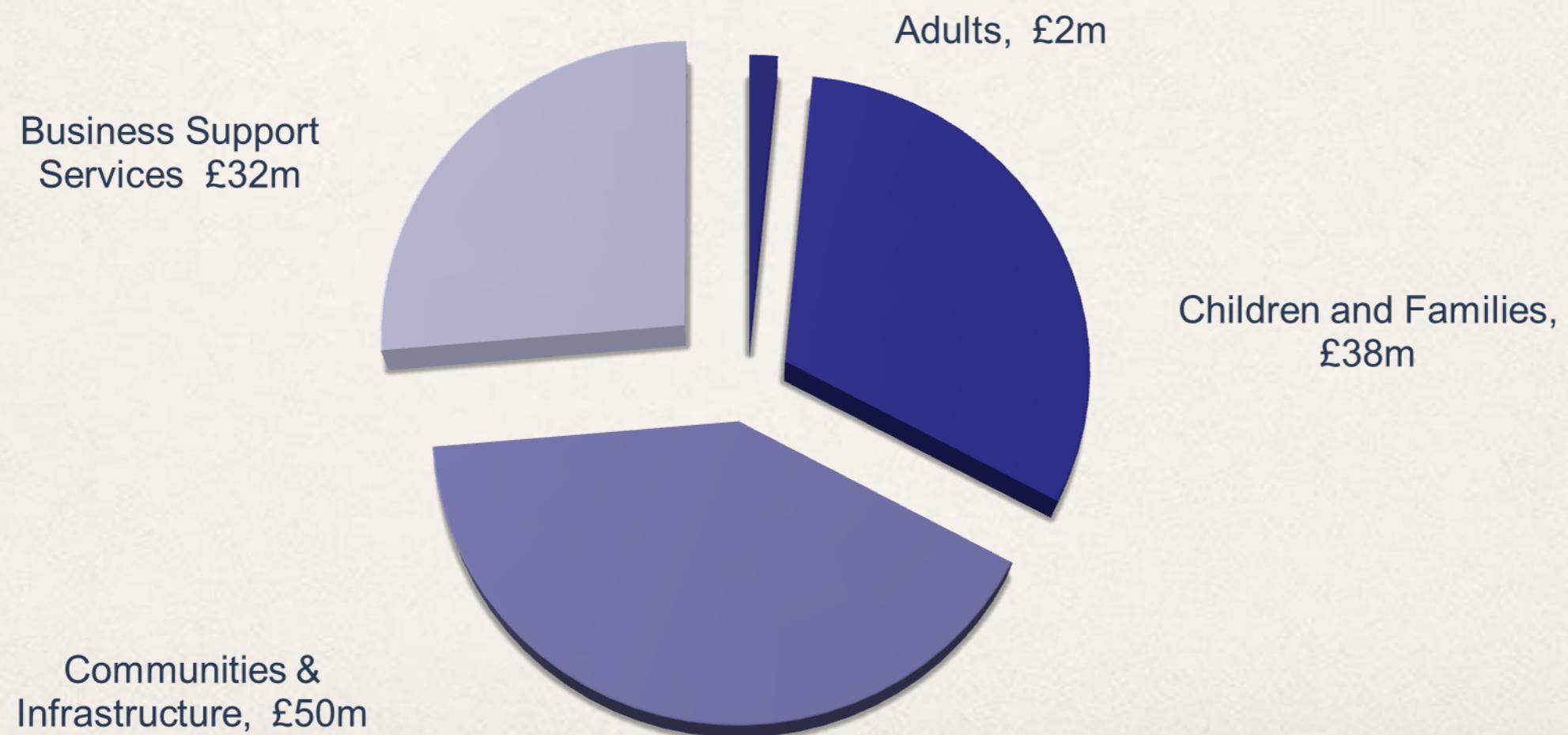
- Adult social care
- Children's social care
- Waste disposal
- Highways
- Transport services
- Learning disabilities support
- Support services to schools
- Public Health
- And many more

With a budget of £408 million

2017-18 Revenue Budget As approved by County Council February
2017



2017-18 Capital Programme Approved by County Council February 2017



Future forecast

- Grant funding is forecast to continue reducing.
- Service demands continue to rise.
- The mix of the two gives rise to a funding gap which has averaged at approximately £25 million per annum, peaking at £35 million this year.
- Modelling forecasts a gap of between £50 to £75 million depending on tax levels over the next three years.

HEADLINES:

4 June 2009

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5,456 FTE (ex fire & schools)

£5-10m per year in efficiencies

HEADLINES:

4 May 2017

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3,145 FTE (ex fire & schools)

£34.5m savings target

Working in partnership

Being a County Councillor

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Local:

- Listen to local people
- Speak-up / “Champion” local issues
- Bring your expertise to the table
- Help join up the public sector for your electorate

Scrutiny:

- Suggest new ways of doing things
- Hold to account
- Performance, quality, value
- Challenge

Part of a team:

all on the same side (really!):

- Strategic direction
- Visible good work
- Partners with others
- Major decisions on policy and
- Speak up for Gloucestershire
- Constructive challenge and ‘oppose’
- Work with officers and each other
- Please be responsible for the whole county, not just your division
- **Be proud to be a County Councillor**

County:

- Top level policy and financial framework
- A debating chamber
- The place for ‘politics’
- Civic and ceremonial

Good Governance:

- Hearings Panel
- Constitution Board
- Appointments; Appeals; Pensions

What's coming up?

Annual Council Meeting - Wednesday 17 May at 10am

Core Information for Members

Friday 12 May at 10am - overview of the Council, role of the elected member, first Council meeting, Constitution and Code of Conduct, personal safety

Thursday 18 May at 10am – case work and complaints, your post bag, data and information and Standards

Effective communication and handling the media

Thursday 19 May at 10am



**Your Role as a Corporate Parent:
Thursday 1 June at 3pm**

Where to go for help?

Democratic Services Team – they're here for you!

**Members Matter – online resource for members
with weekly email (every Friday at 4pm)**

Calendar of meetings

Press releases

Briefings on key issues

Member induction – copies of presentations