

Overview of Corporate Performance Quarter 2 2020/21

Corporate Overview and Scrutiny Committee
27th November 2020
Presented by Rob Ayliffe

Living our values every day



Accountable



Integrity



Empower



Respect

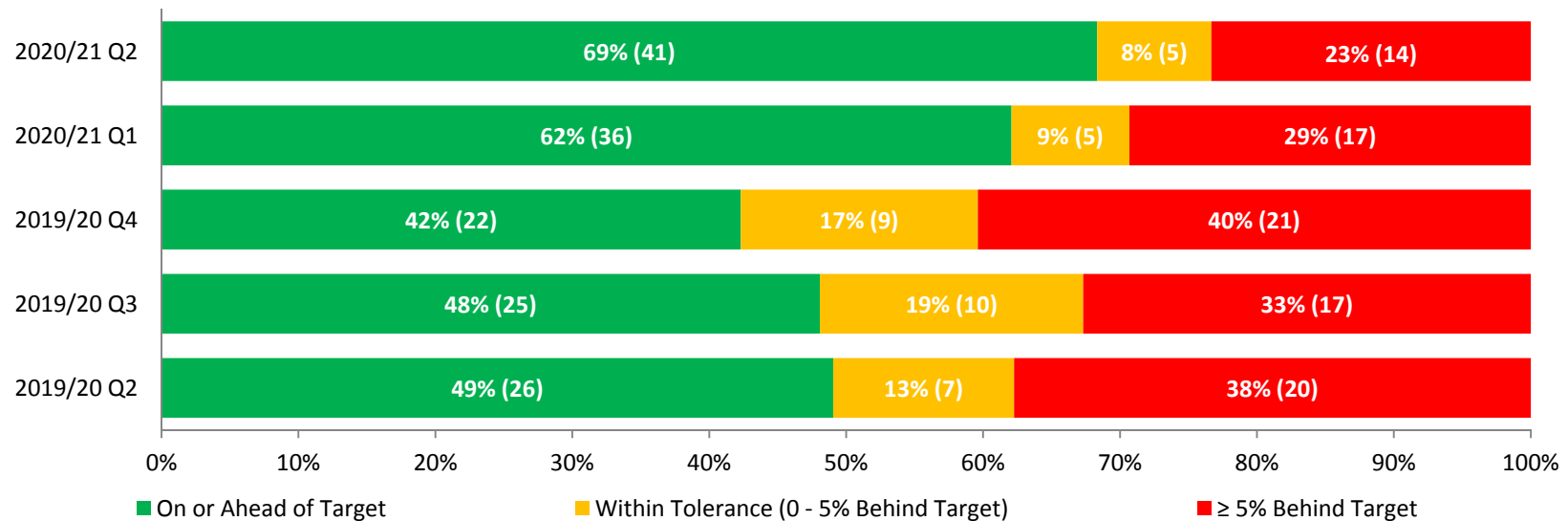


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Overview of performance at the end of Quarter 2

Proportion of Corporate Performance Indicators On or Ahead, Within Tolerance or Behind Target



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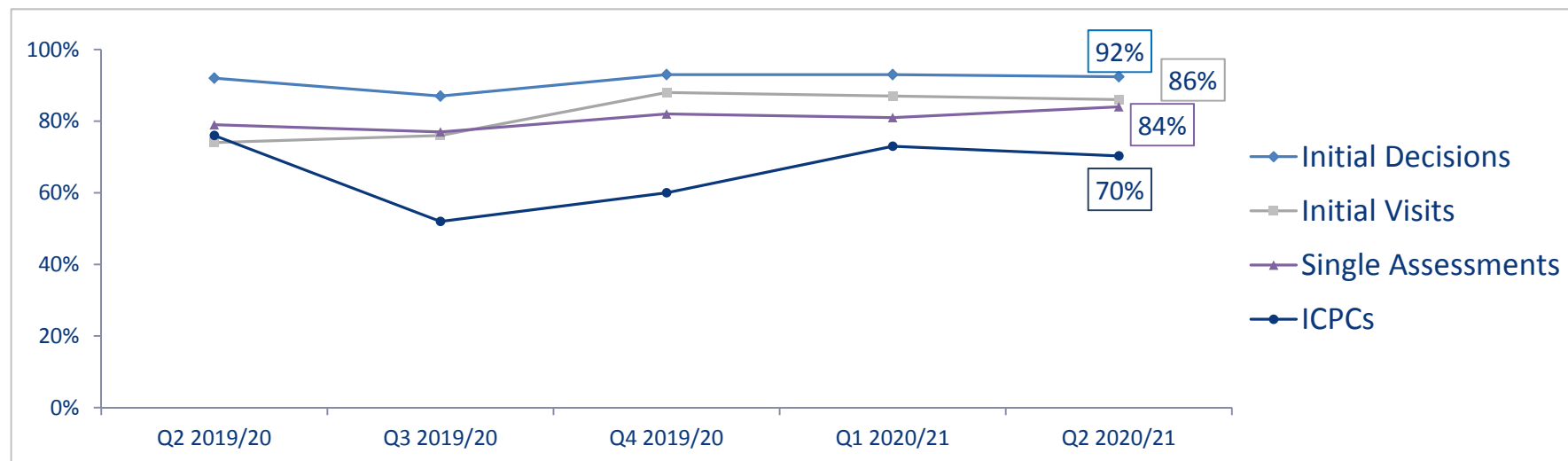
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Children's Services – Initial Response to Risk



	Q2 2019/20	Q3 2019/20	Q4 2019/20	Q1 2020/21	Q2 2020/21
Initial Decisions	★	●	★	★	★
Initial Visits	▲	▲	★	★	★
Single Assessments	▲	▲	●	●	●
ICPCs	▲	▲	▲	▲	▲

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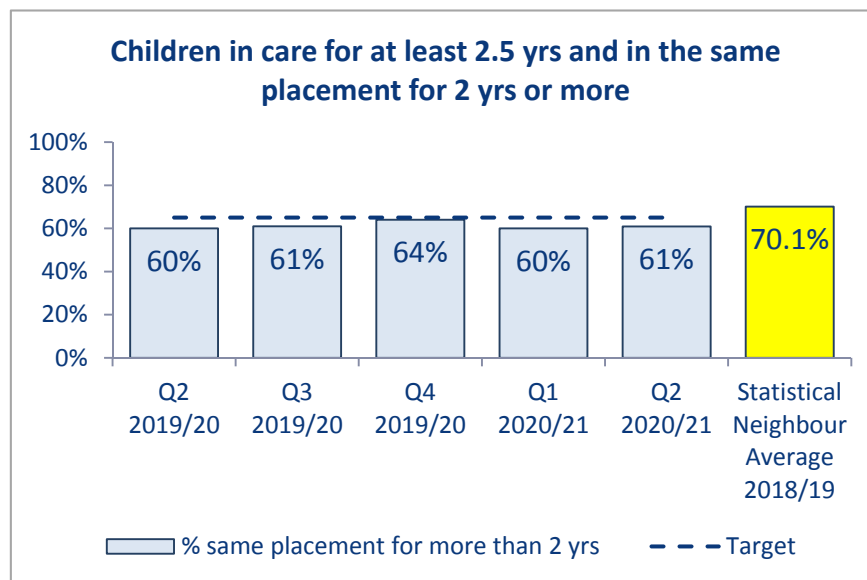
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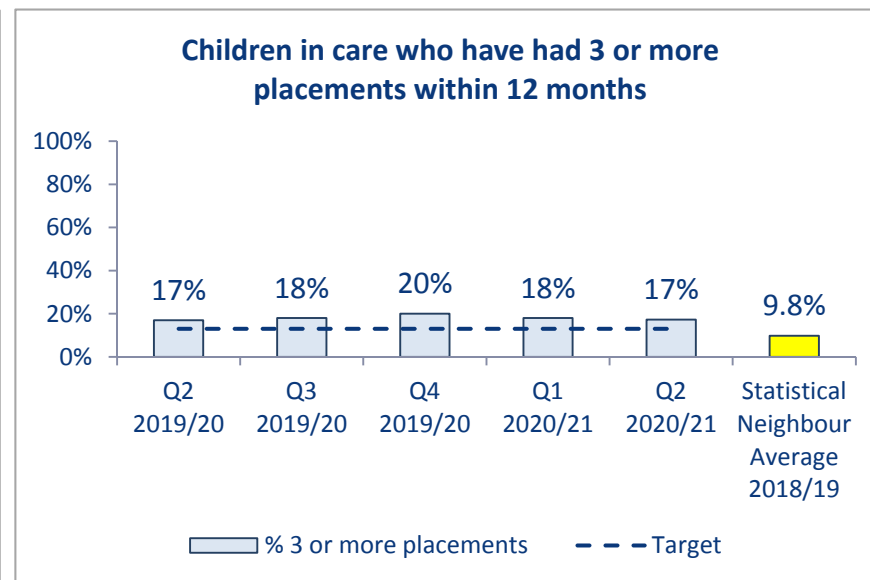
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Children's Services - Placement Stability



Bigger is better



Smaller is better

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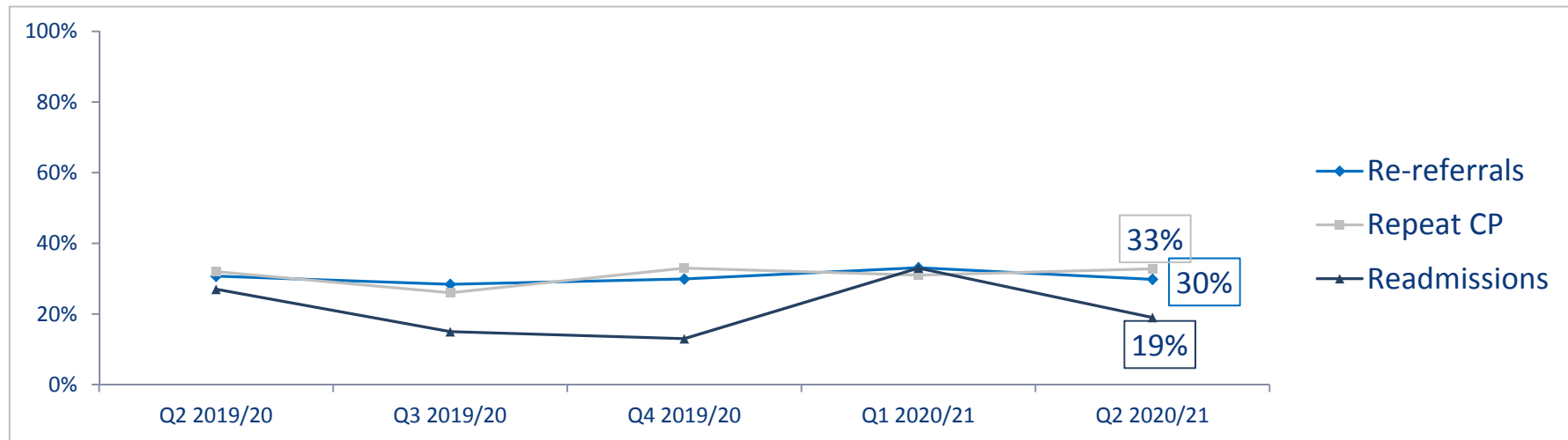
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Childrens Services – Repeat Work



	Q2 2019/20	Q3 2019/20	Q4 2019/20	Q1 2020/21	Q2 2020/21	Target Q2
Re-referrals	▲	▲	▲	▲	▲	24%
Repeat CP	▲	●	▲	▲	▲	25%
Readmissions	▲	▲	★	▲	▲	13%

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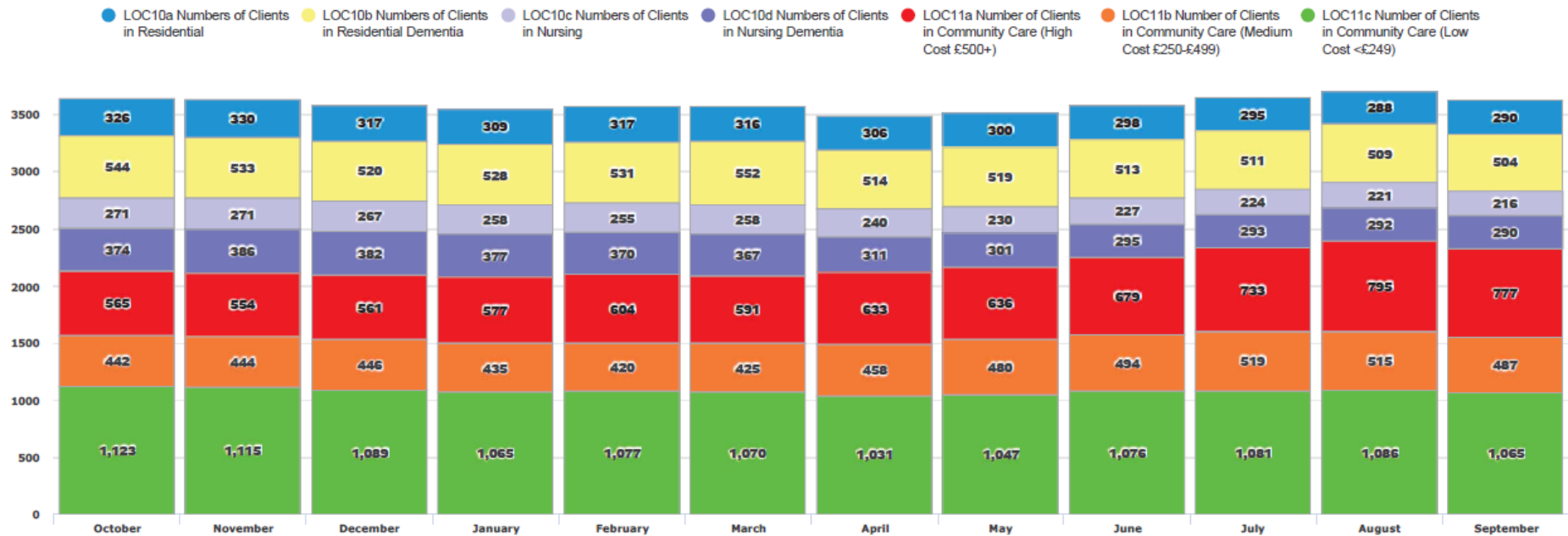
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Adult Services – Balance of Care



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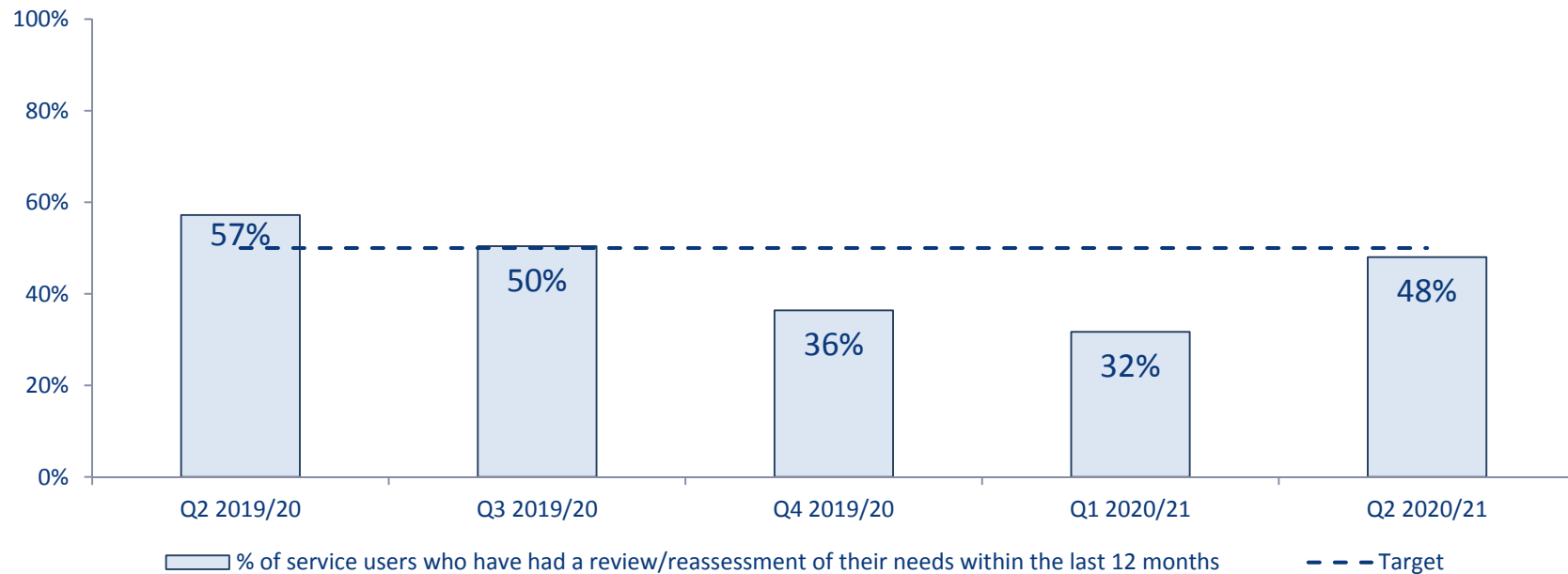
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Adult Services – Reviews/Reassessments



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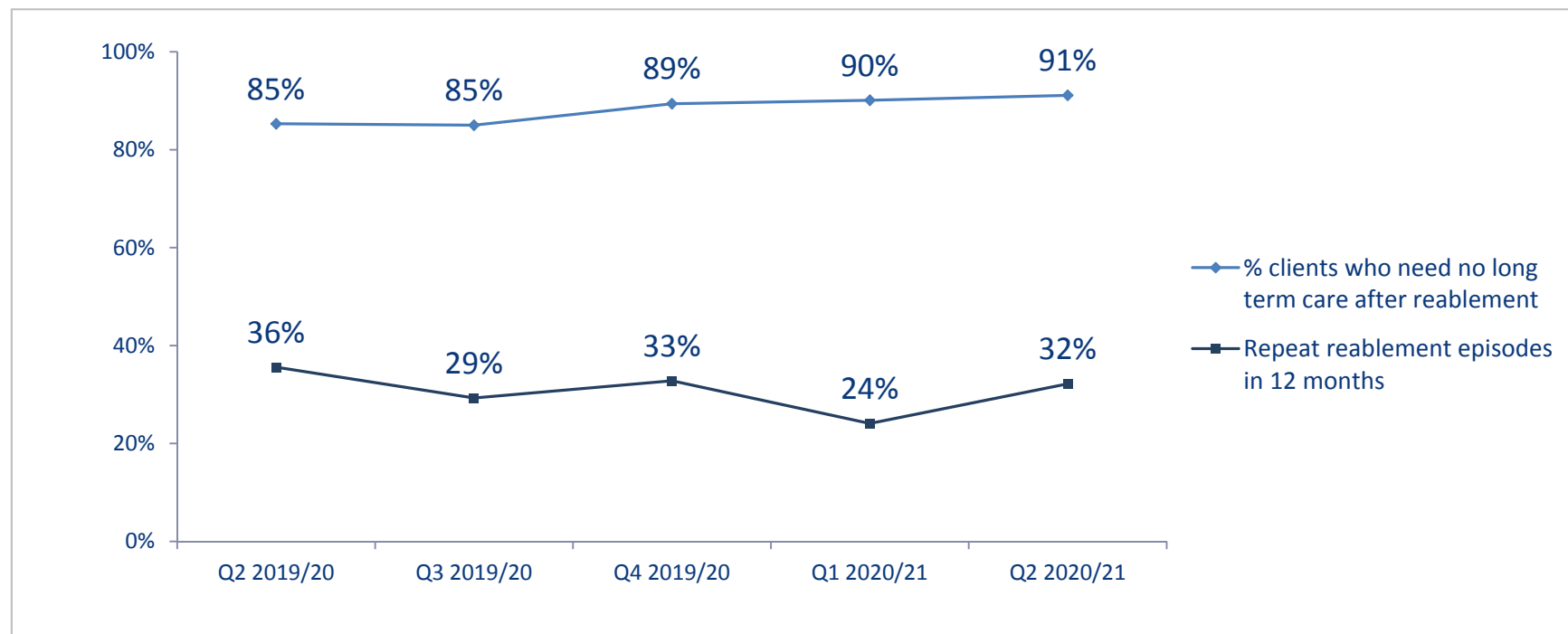
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Adult Services – Reablement



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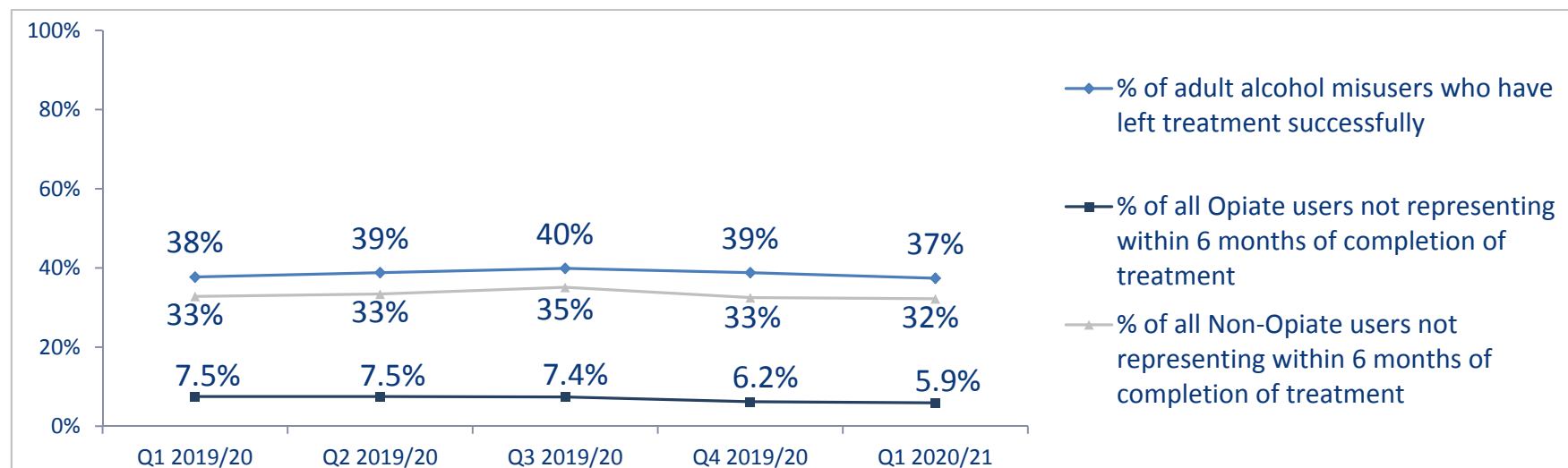
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Prevention & Wellbeing – Alcohol, Opiate & Non-Opiate Treatment



	Q1 2019/20	Q2 2019/20	Q3 2019/20	Q4 2019/20	Q1 2020/21
% adult alcohol misusers left treatment successfully	★	★	★	★	★
% Opiate users not representing within 6 months	★	★	★	●	▲
% Non-Opiate users not representing within 6 months	★	★	★	★	★

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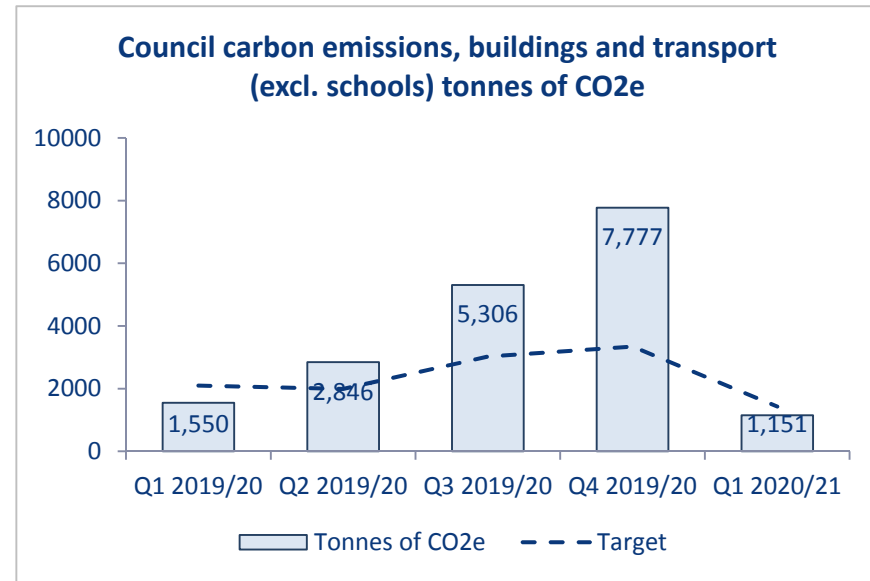
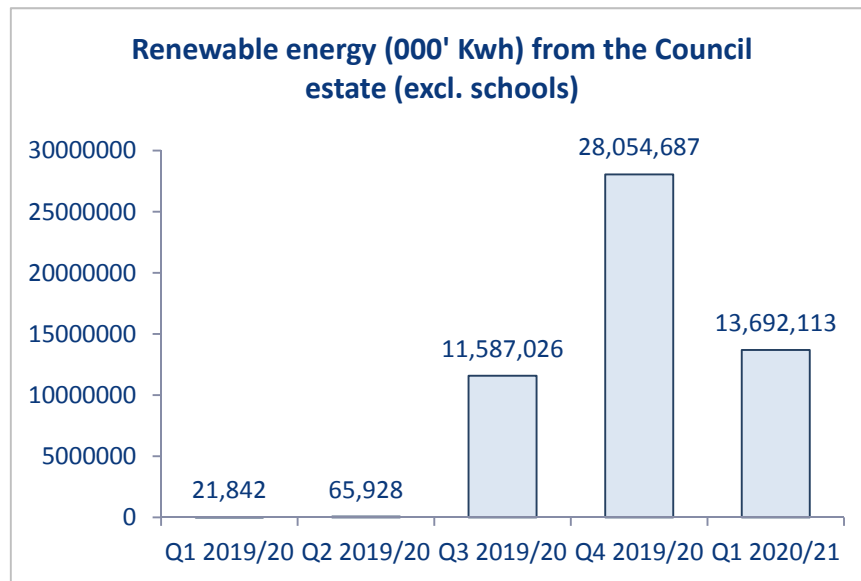
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EE&I – Renewable Energy Generation and Carbon Emissions



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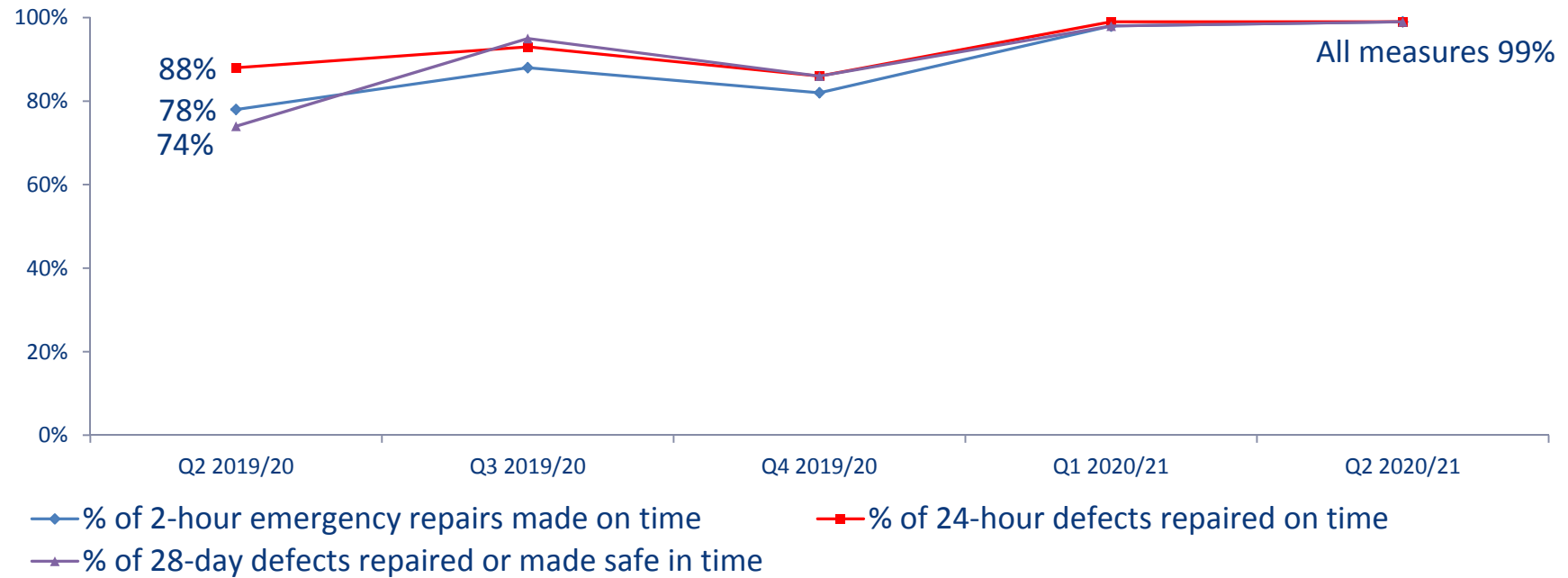
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EE&I - Highways Performance



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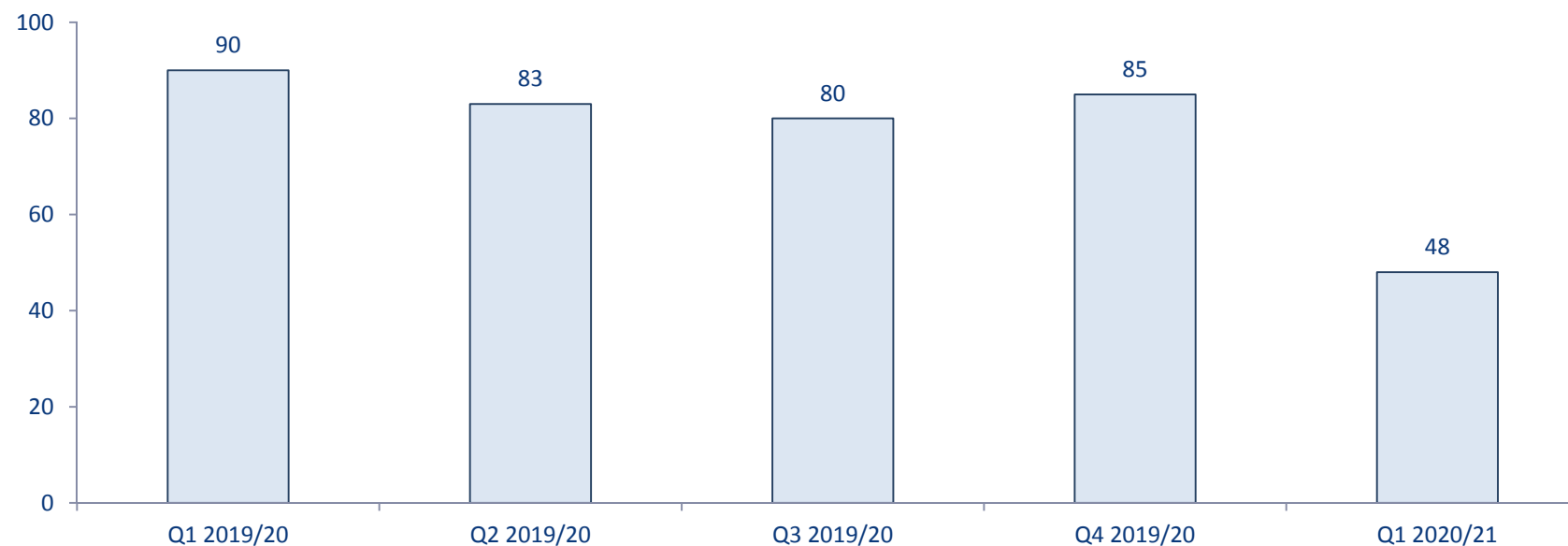
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EE&I - Number of Killed and Seriously Injured People



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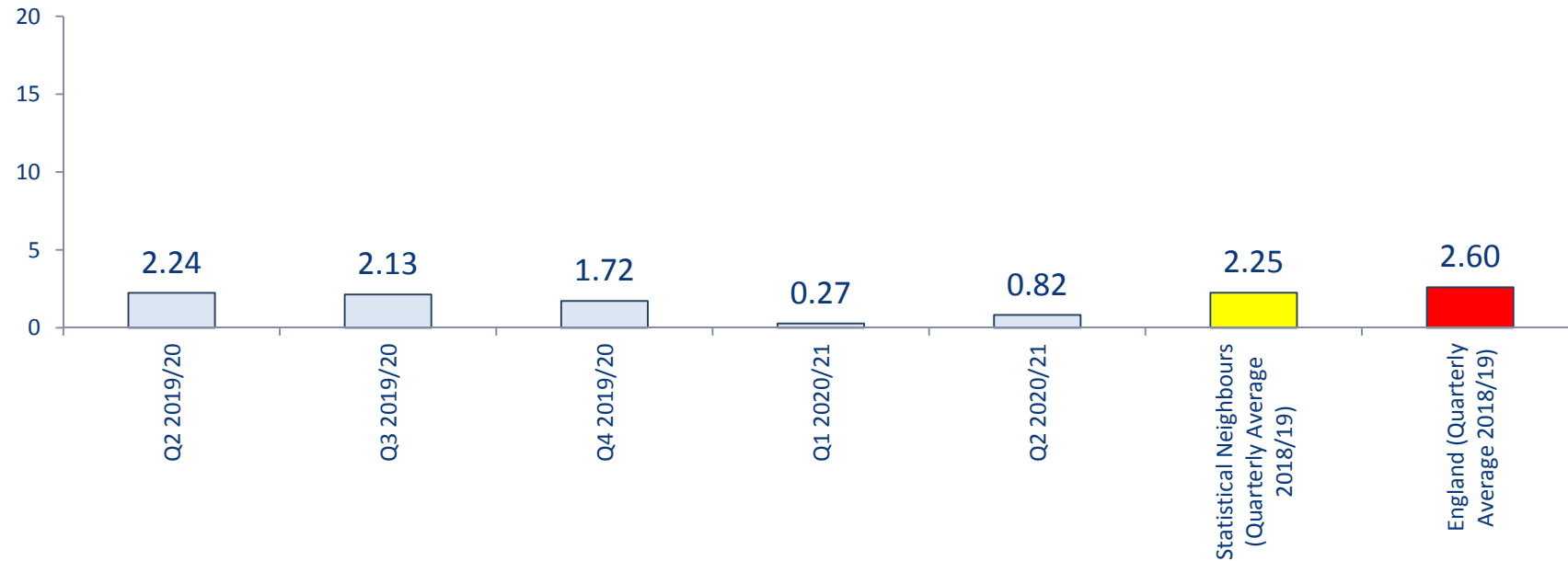
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GFRS – Rate of Safe and Well Visits per 1,000 population



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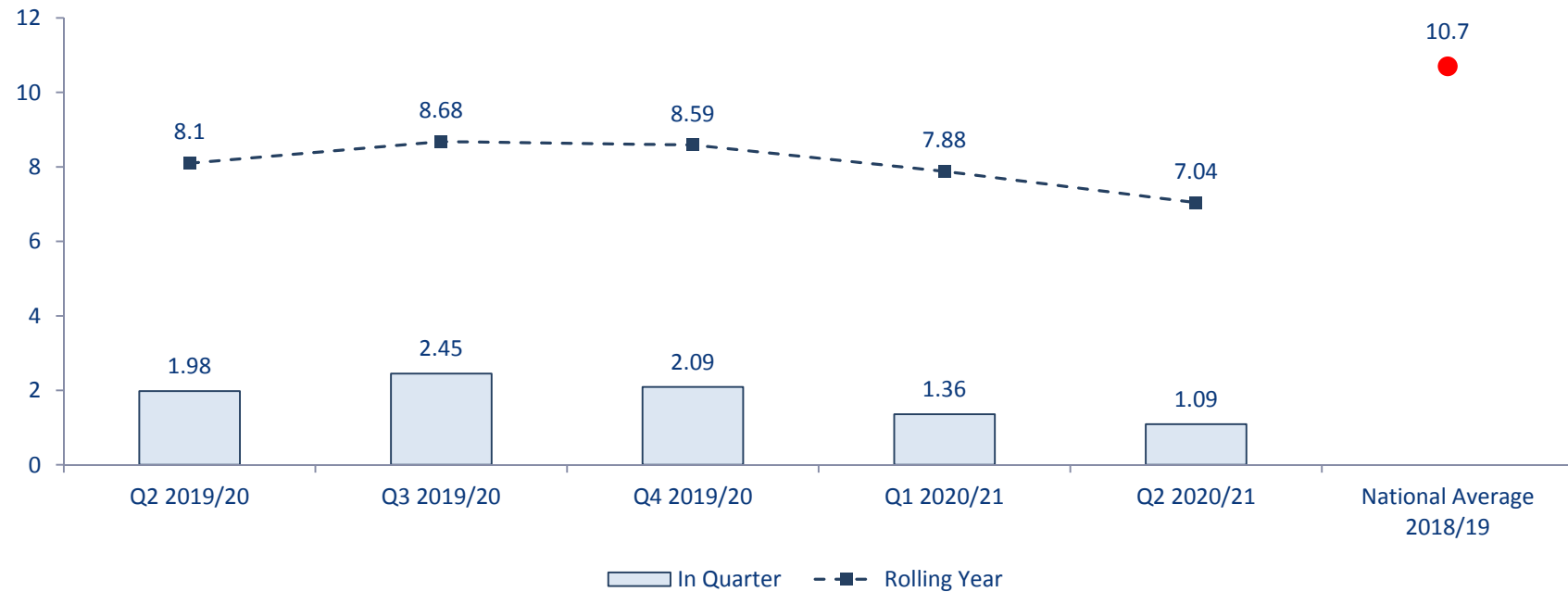
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Good Management – Days Lost to Sickness per FtE



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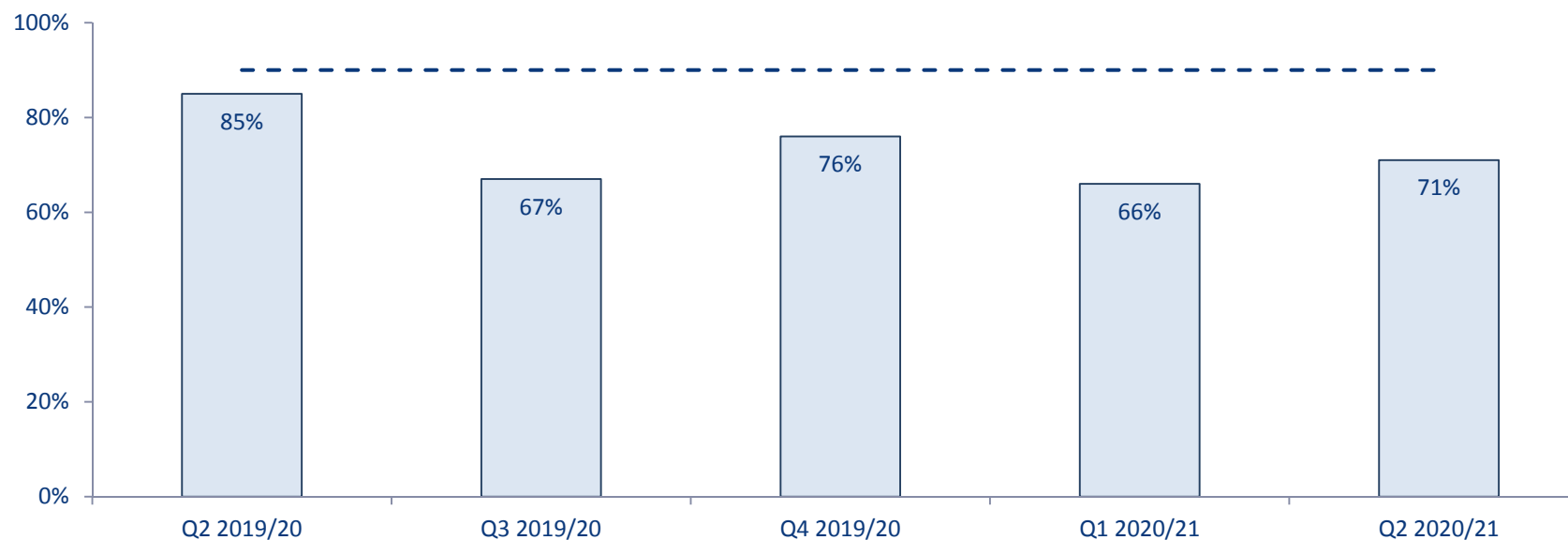
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Good Management – % of official requests for information released within the legal time limit



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Risk

L I K E L Y H O O D	Almost Certain	5	10	15 	20	25
	Highly Likely	4	8	12 	16 	20 
	Probable	3	6	9 	12 	15 
	Possible	2	4	6	8 	10 
	Rare	1	2	3	4	5
		Insignificant	Minor	Moderate	Major	Critical
IMPACT						

Direction of Travel

	Risk Rating Q2	
	Moderate	High
Risk Score Stayed the Same →	9	3
Risk Score Increased ✖	2	3
Risk Score Reduced ✔	4	
No Rating Last Quarter	1	1

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