

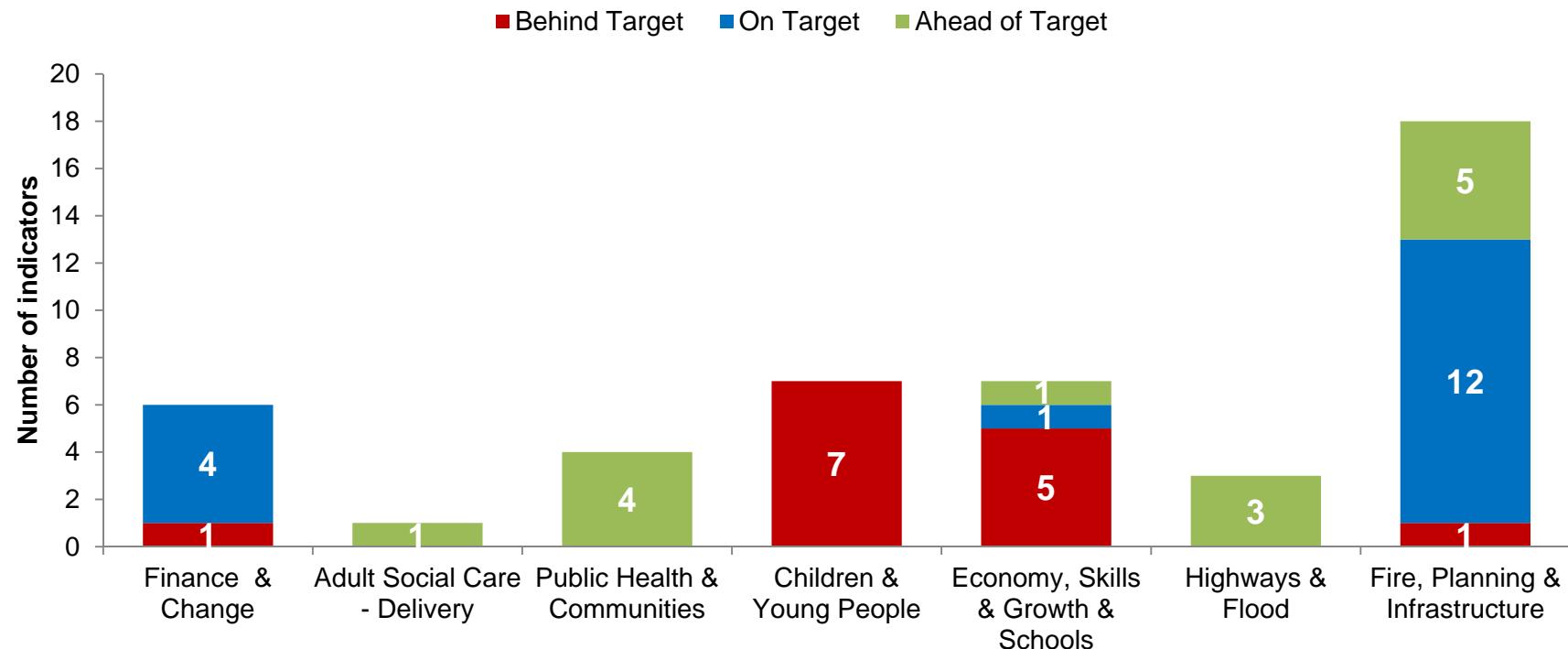
# Overview of Corporate Performance Quarter 1 2018/19

Overview Management and Scrutiny Committee  
28<sup>th</sup> September 2018  
Presented by Rob Ayliffe

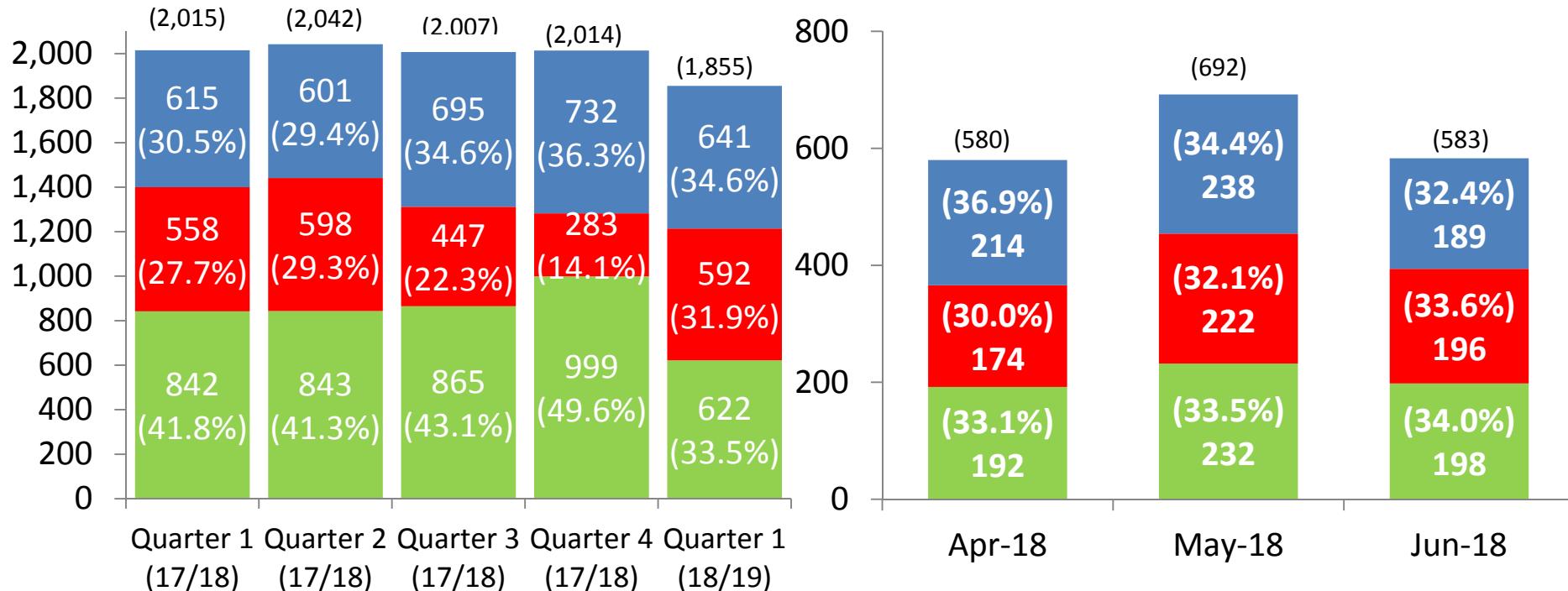
# Meeting or exceeding targets

## 69.6% overall

74.4% excluding Children's Services indicators of long-term quality of practice



# Referrals to Children's Services – Q1 2018/19

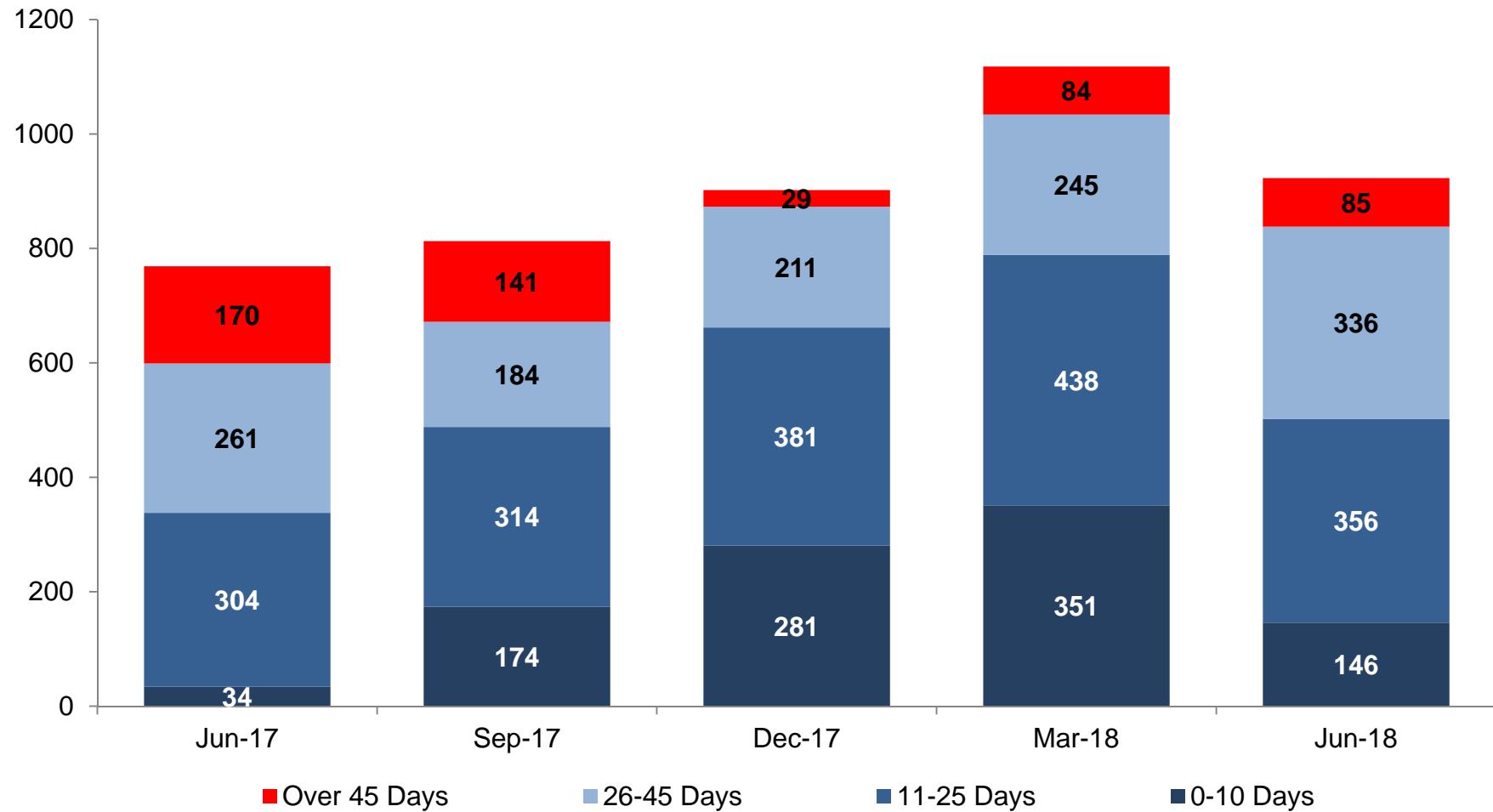


- Re-referral (outside of last 12 months)
- Re-referral within 12 months
- 1st Referral

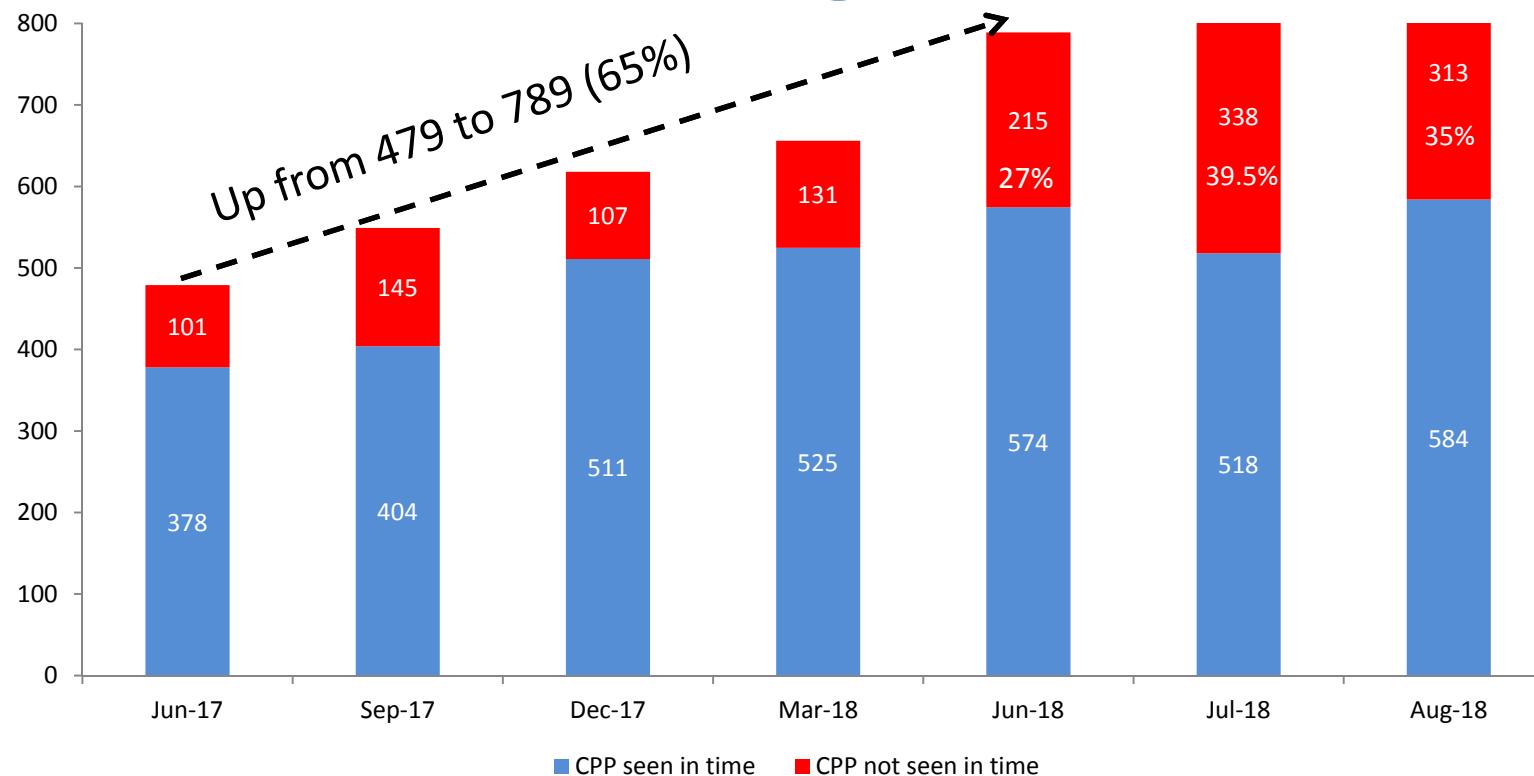
- Re-referral (outside of last 12 months)
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# Children's Social Care

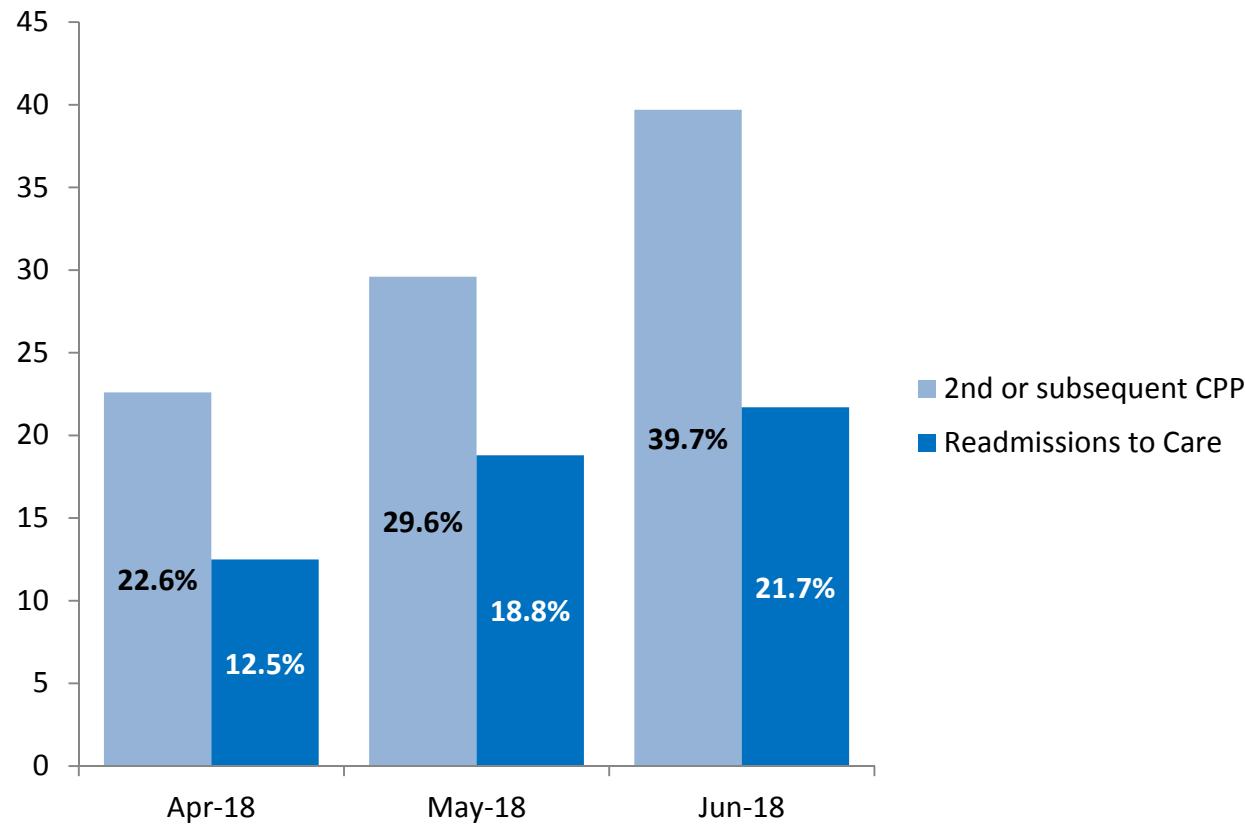
## Timeliness of single assessments in working days



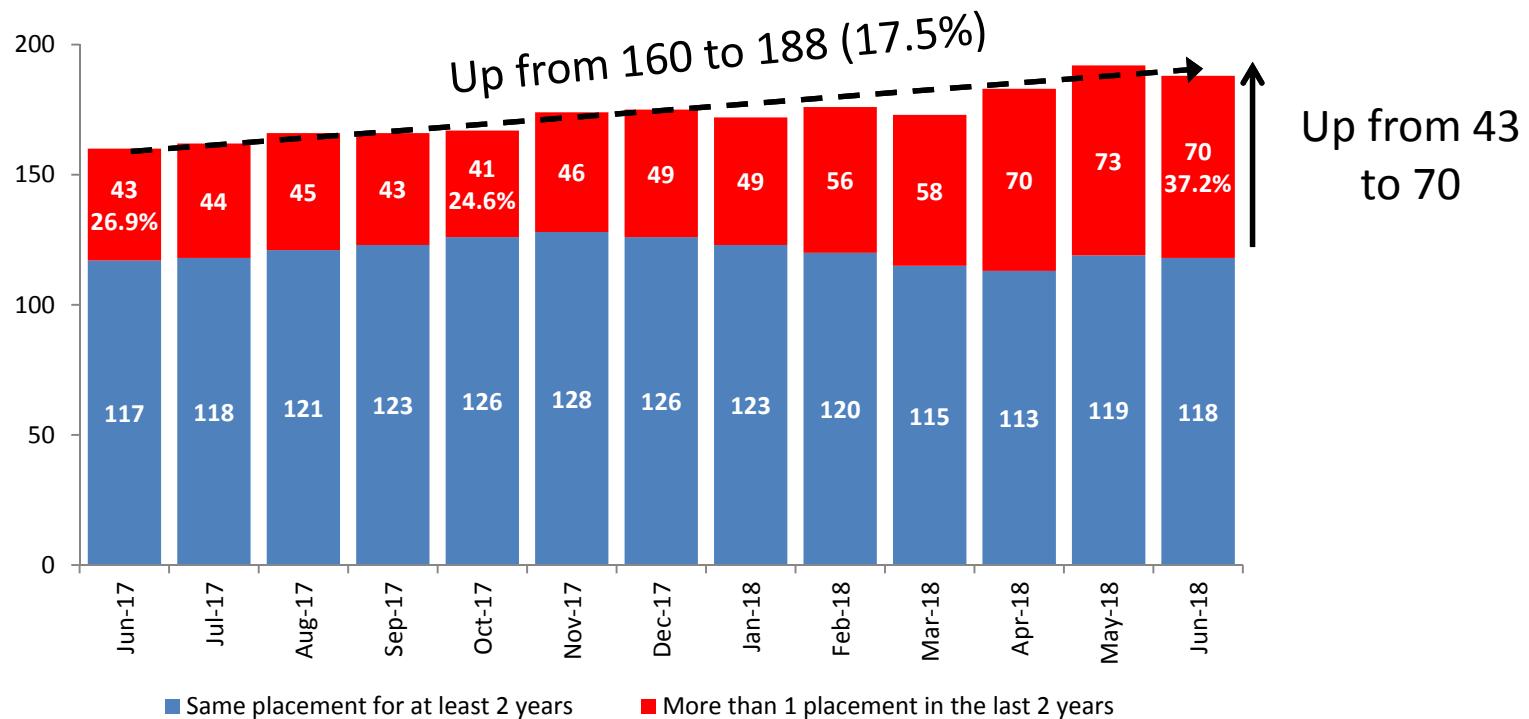
# Child protection plan numbers and seeing children



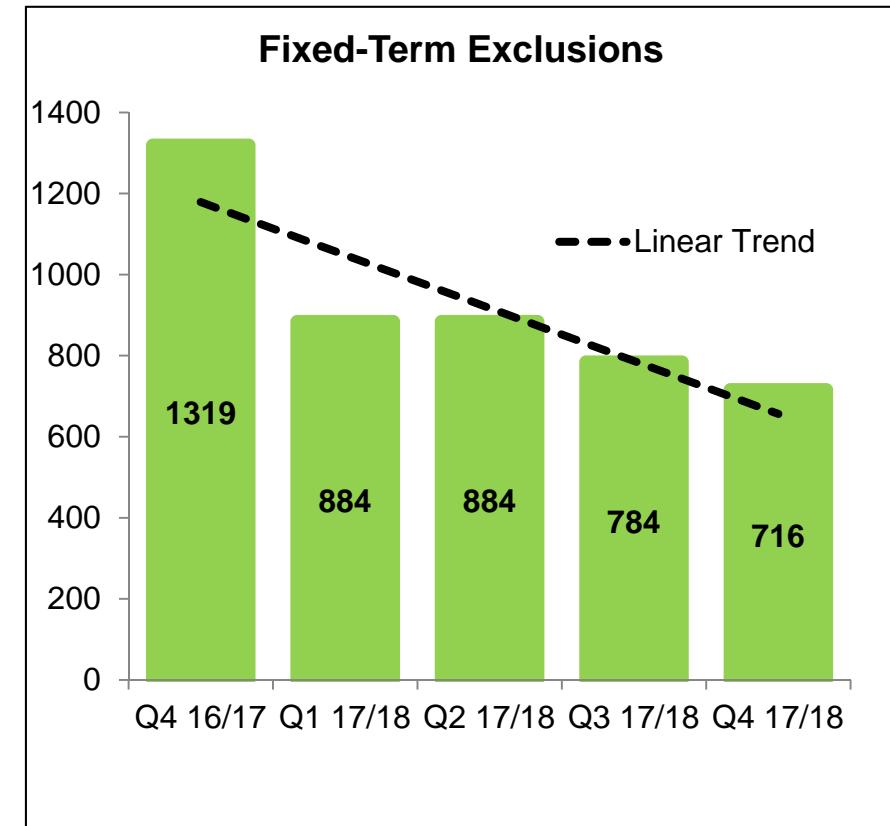
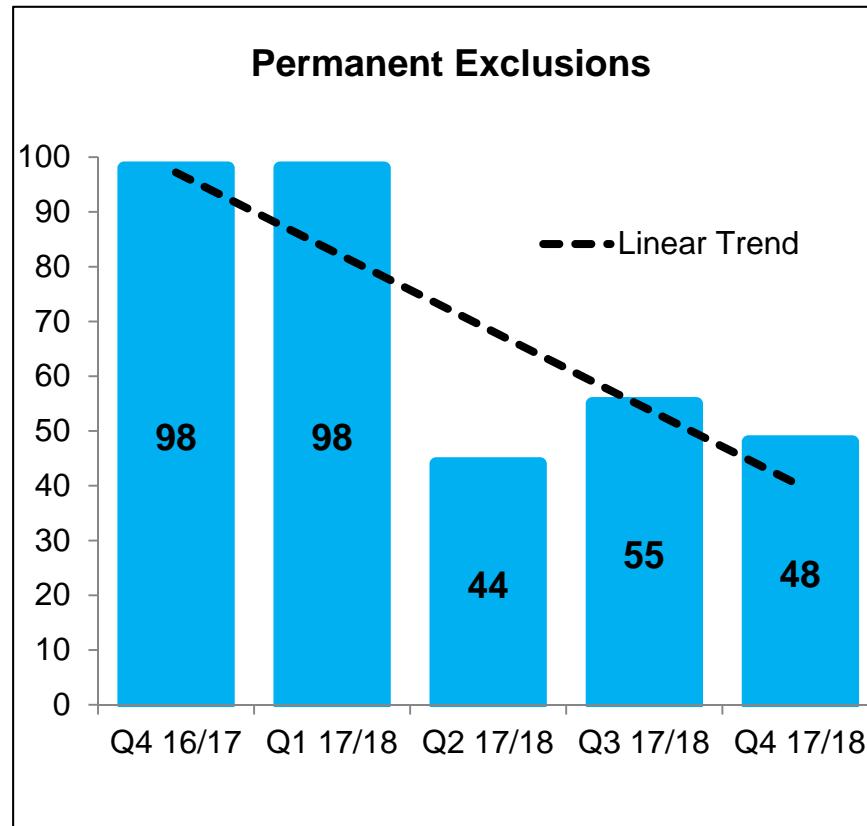
# Repeat CP plans and readmissions to care



# Placement stability - long term

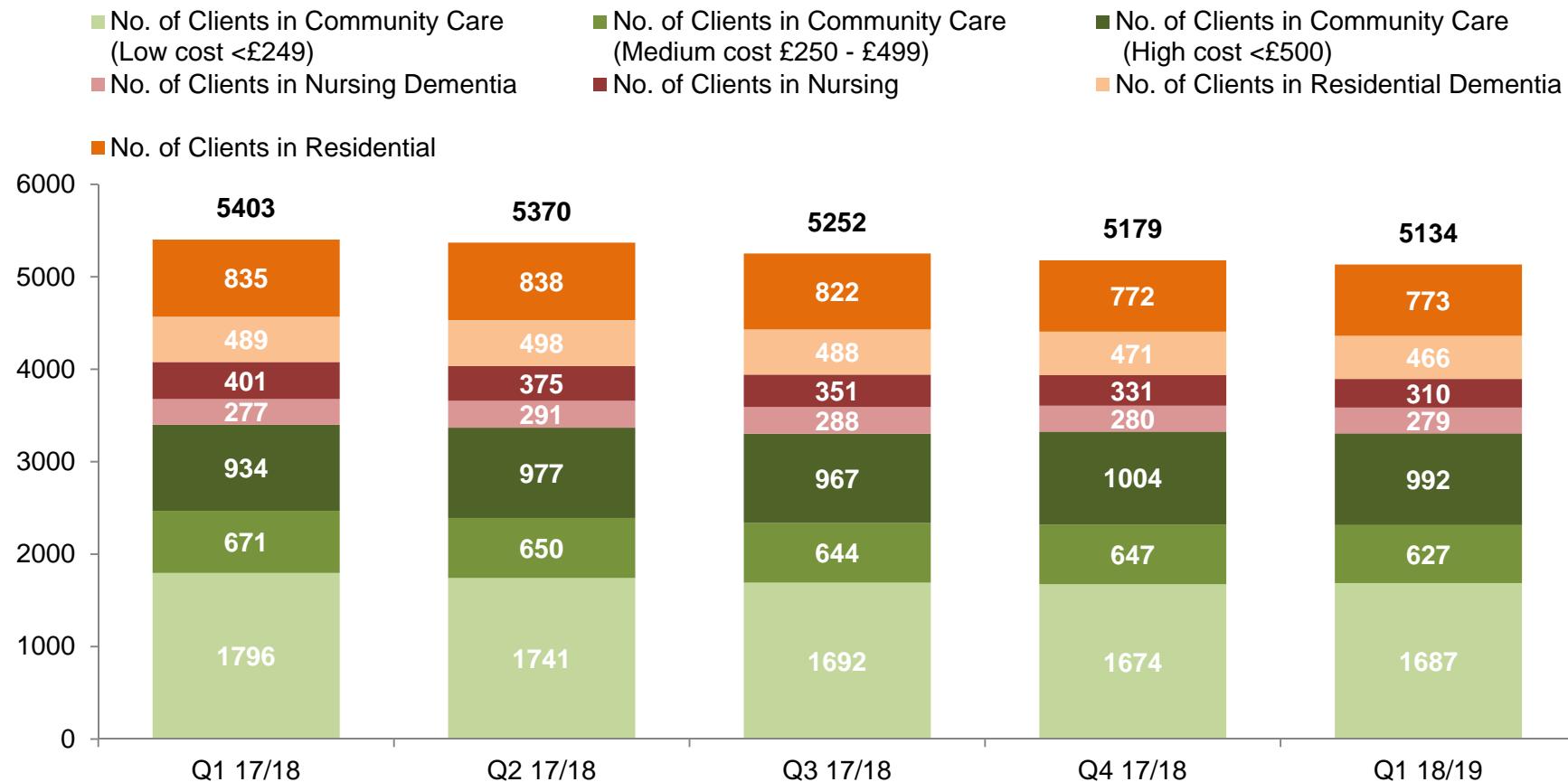


# Education

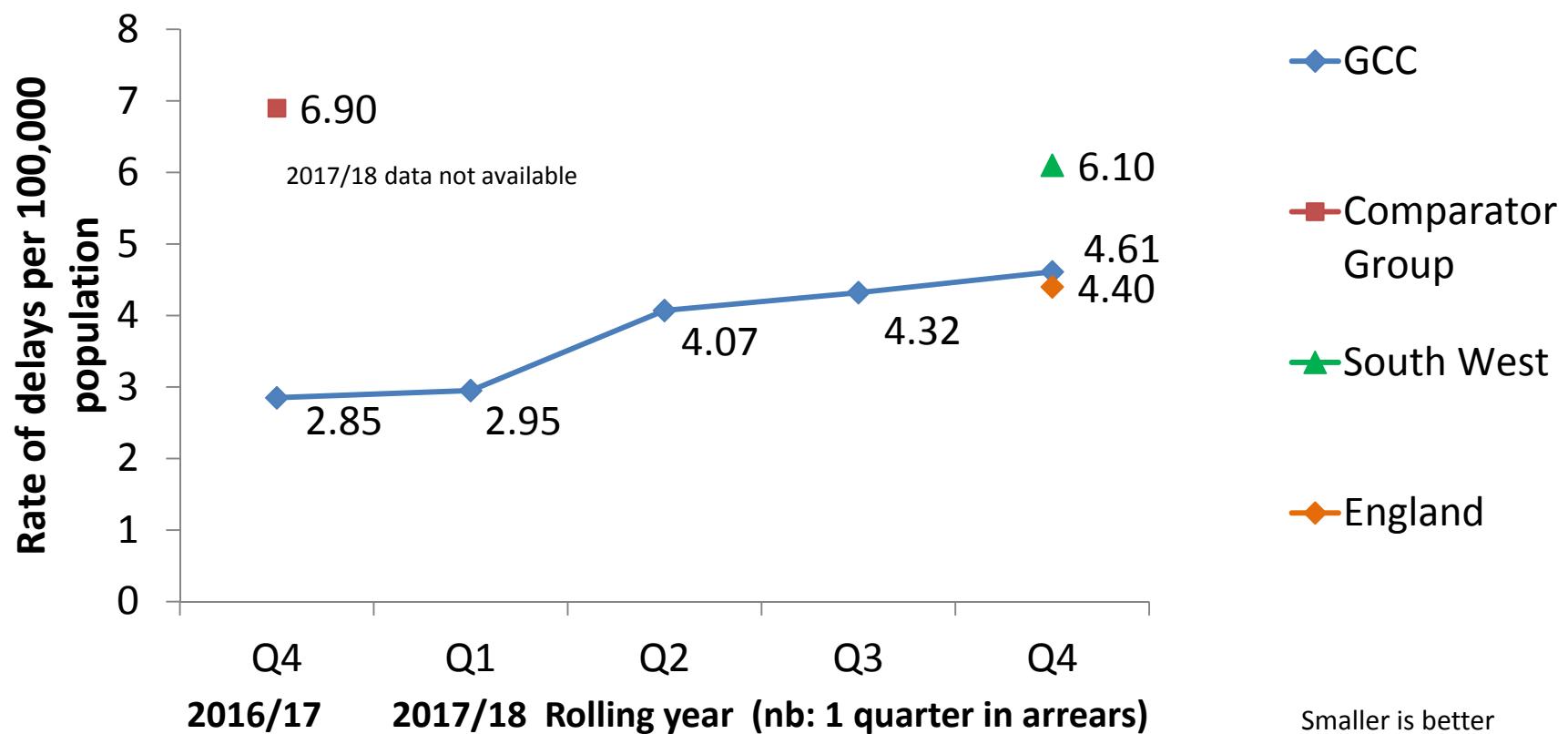


# Adults Social Care Snapshot of Support

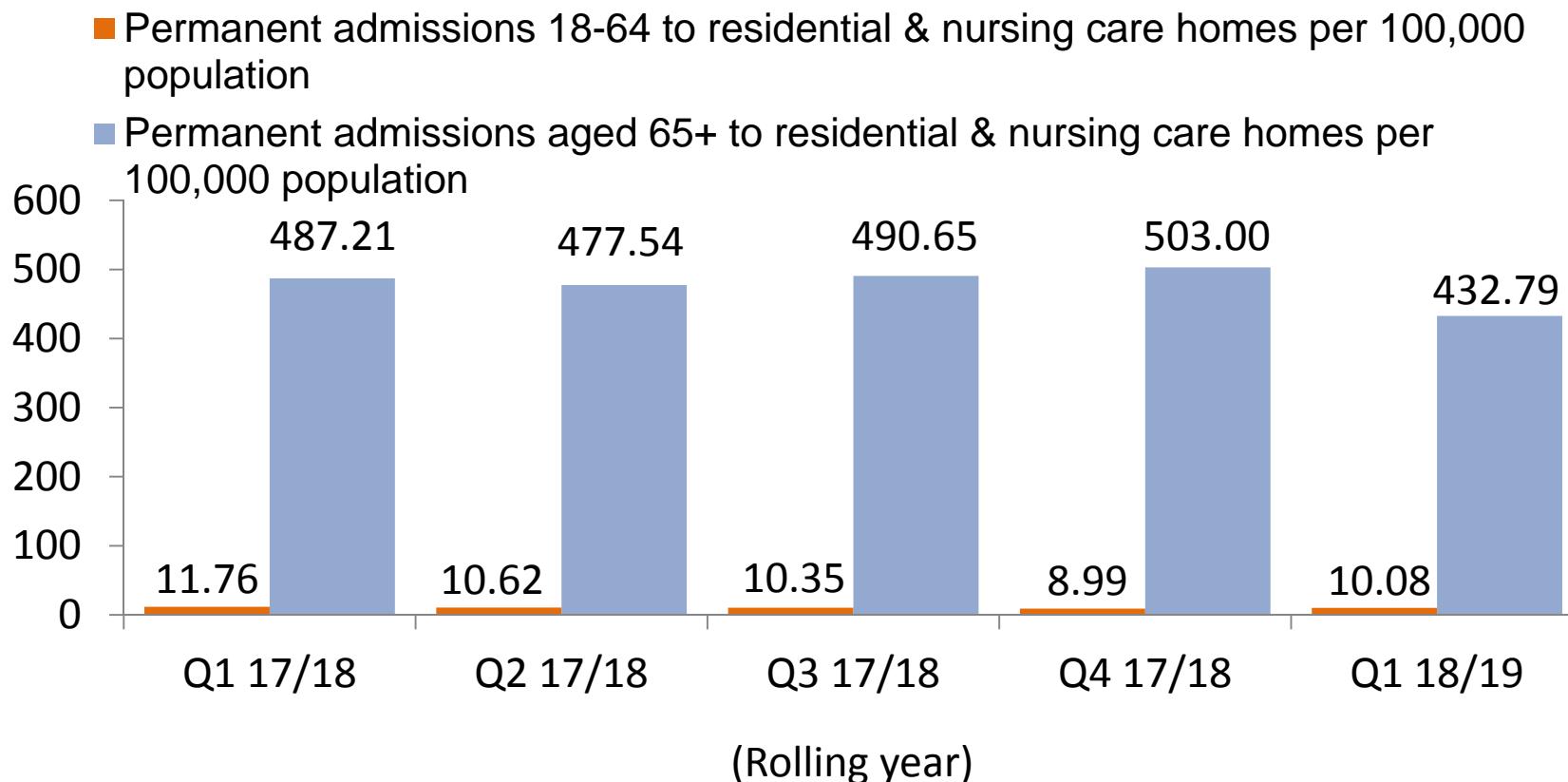
18-64 (PD clients), 65+ (Older People) & LD (18+) (excludes MH)



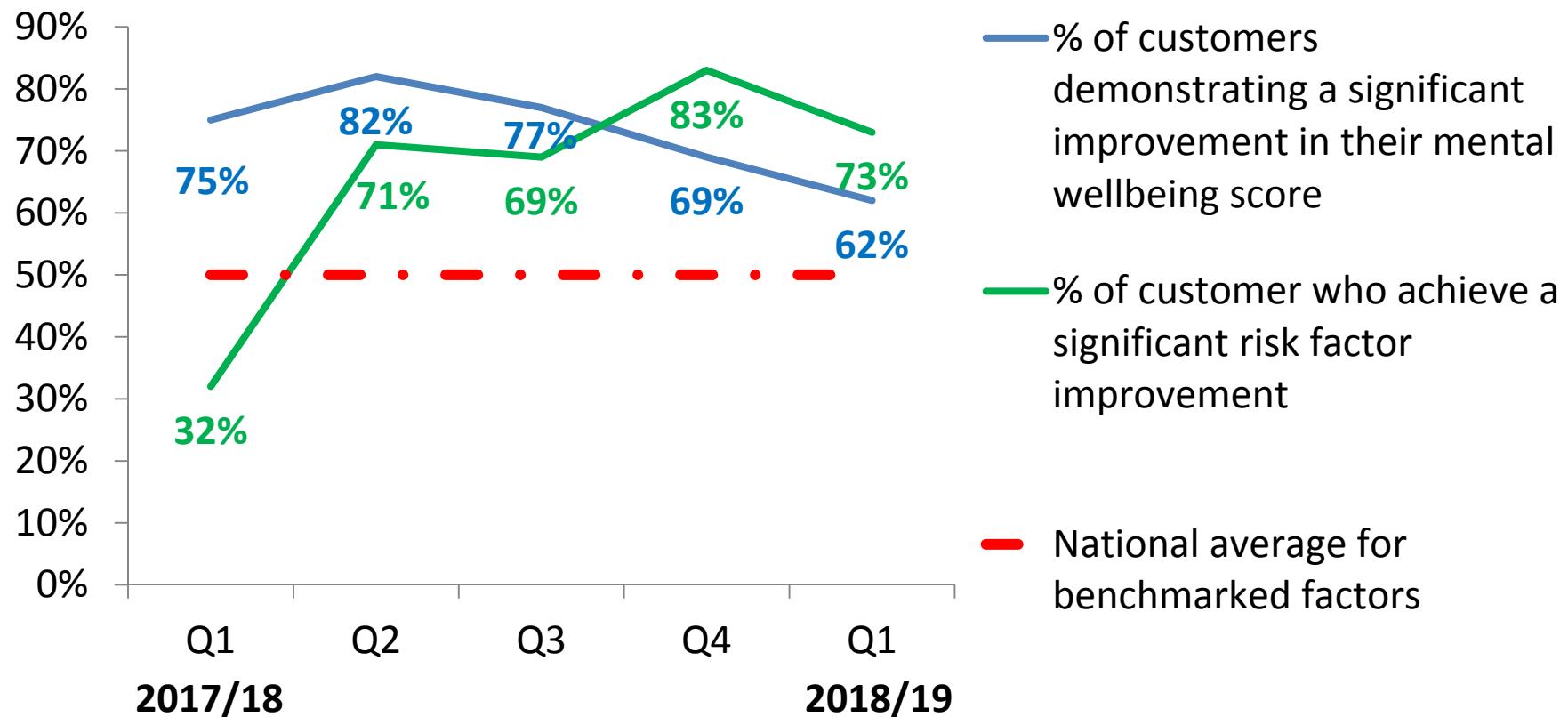
# Adult Social Care – Delayed transfers of care from hospital to Adult Social Care



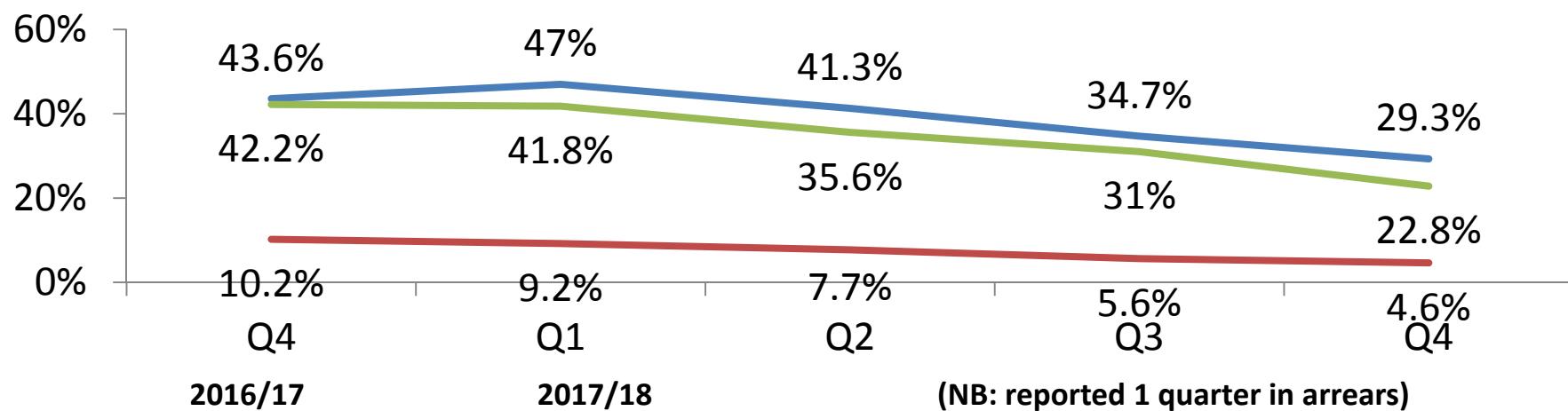
# Adults Social Care Permanent Admissions



# Public Health Healthy Lifestyles

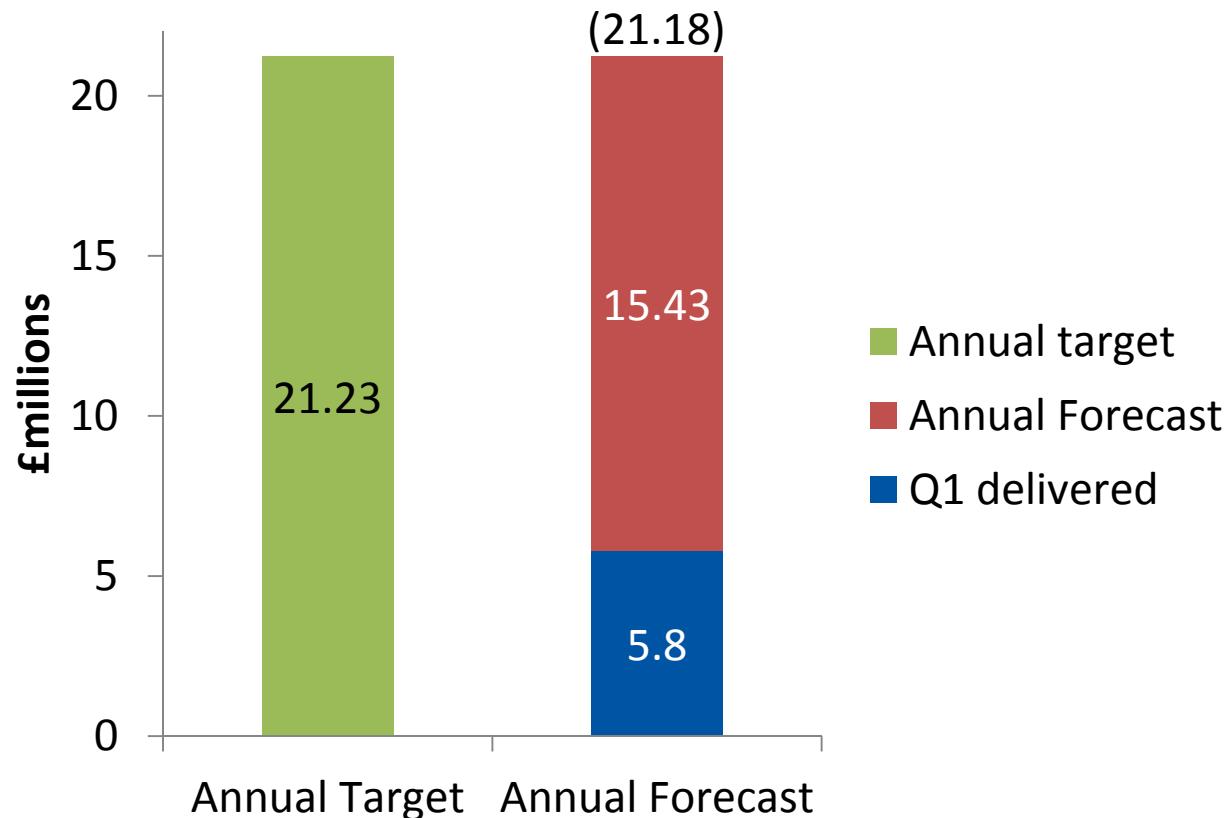


# Public Health Drug and Alcohol treatment



- Proportion of adult alcohol misusers who have left treatment successfully
- Proportion of all Opiate Users in treatment, who successfully completed treatment and did not re-present within 6 months.
- Proportion of all Non-Opiate Users in treatment who successfully completed treatment and did not re-present within 6 months

# MTC3 Savings



# Highways

