

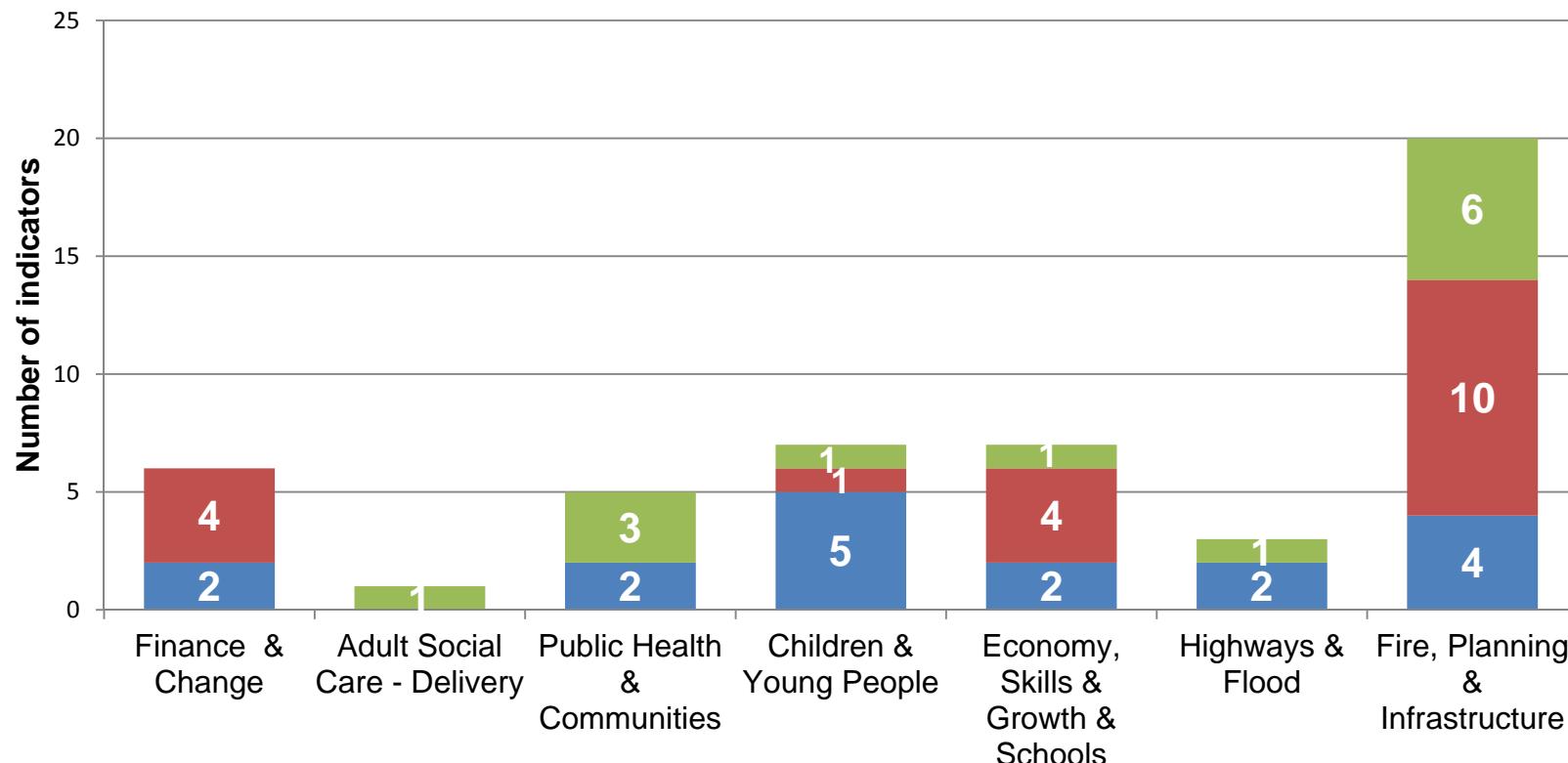
Overview of Corporate Performance Quarter 4 2017/18

Overview Management and Scrutiny Committee
25th July 2018
Presented by Rob Ayliffe

Meeting or exceeding targets

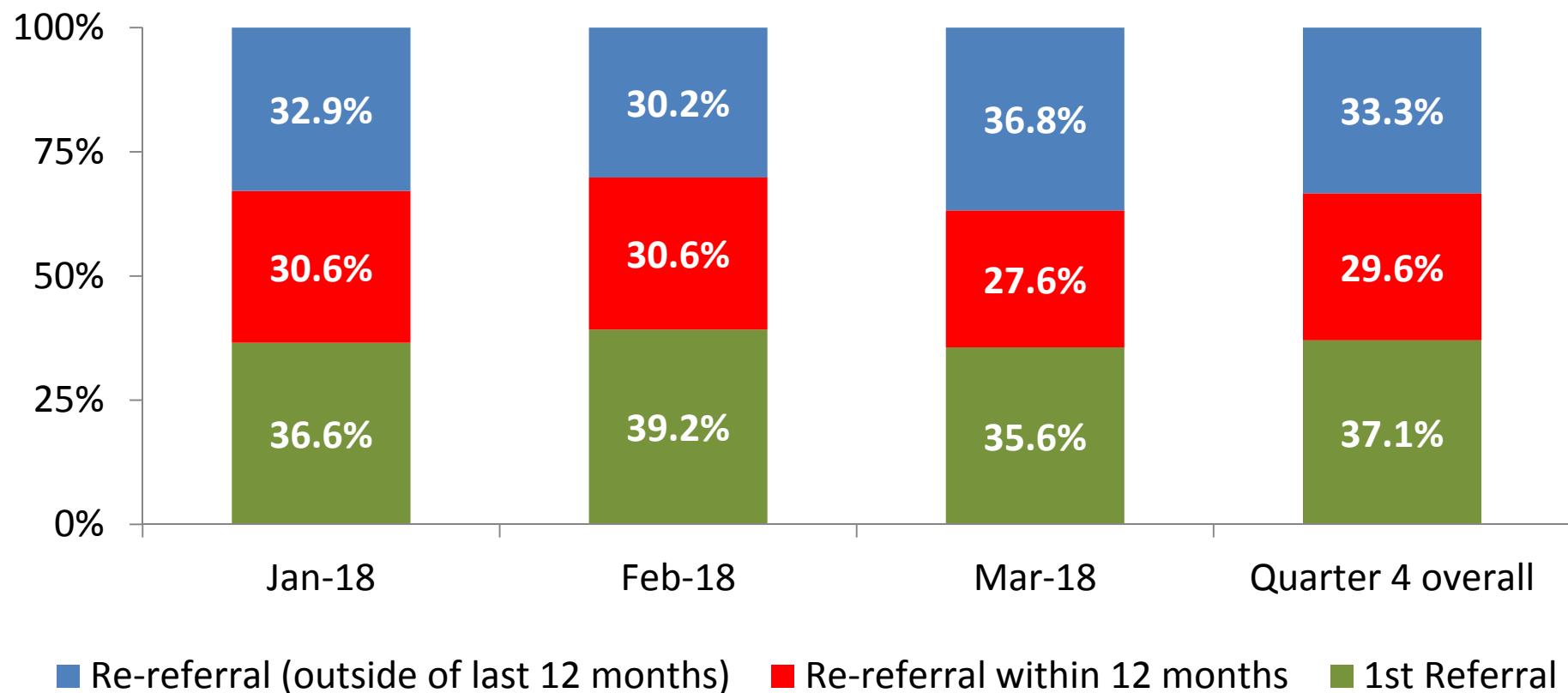
65.3%

■ Behind Target ■ On Target ■ Ahead of Target



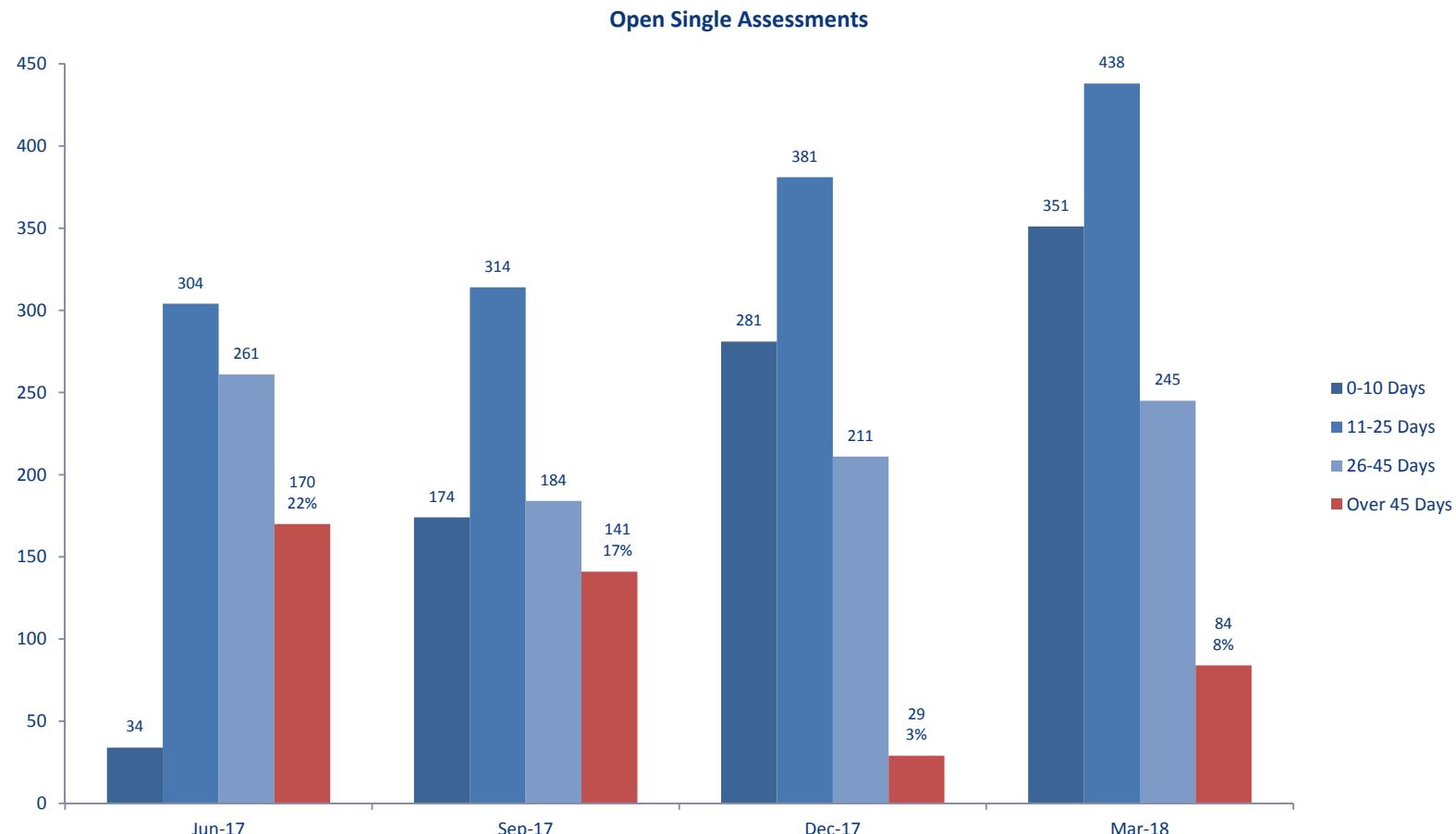
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Referrals to Children's Services – Q4 2017/18



■ Re-referral (outside of last 12 months) ■ Re-referral within 12 months ■ 1st Referral

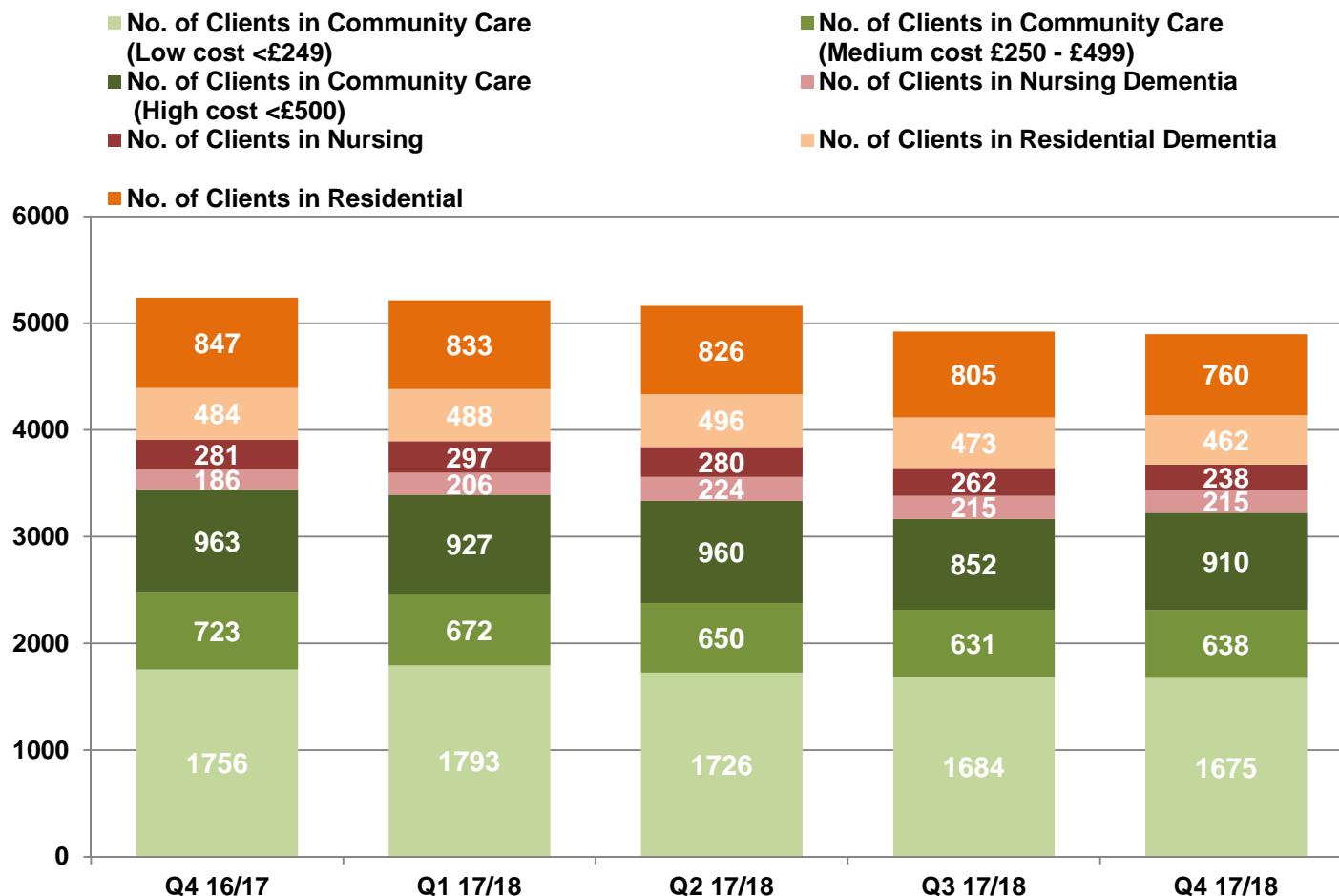
Children's Social Care – Timeliness of single assessments in days



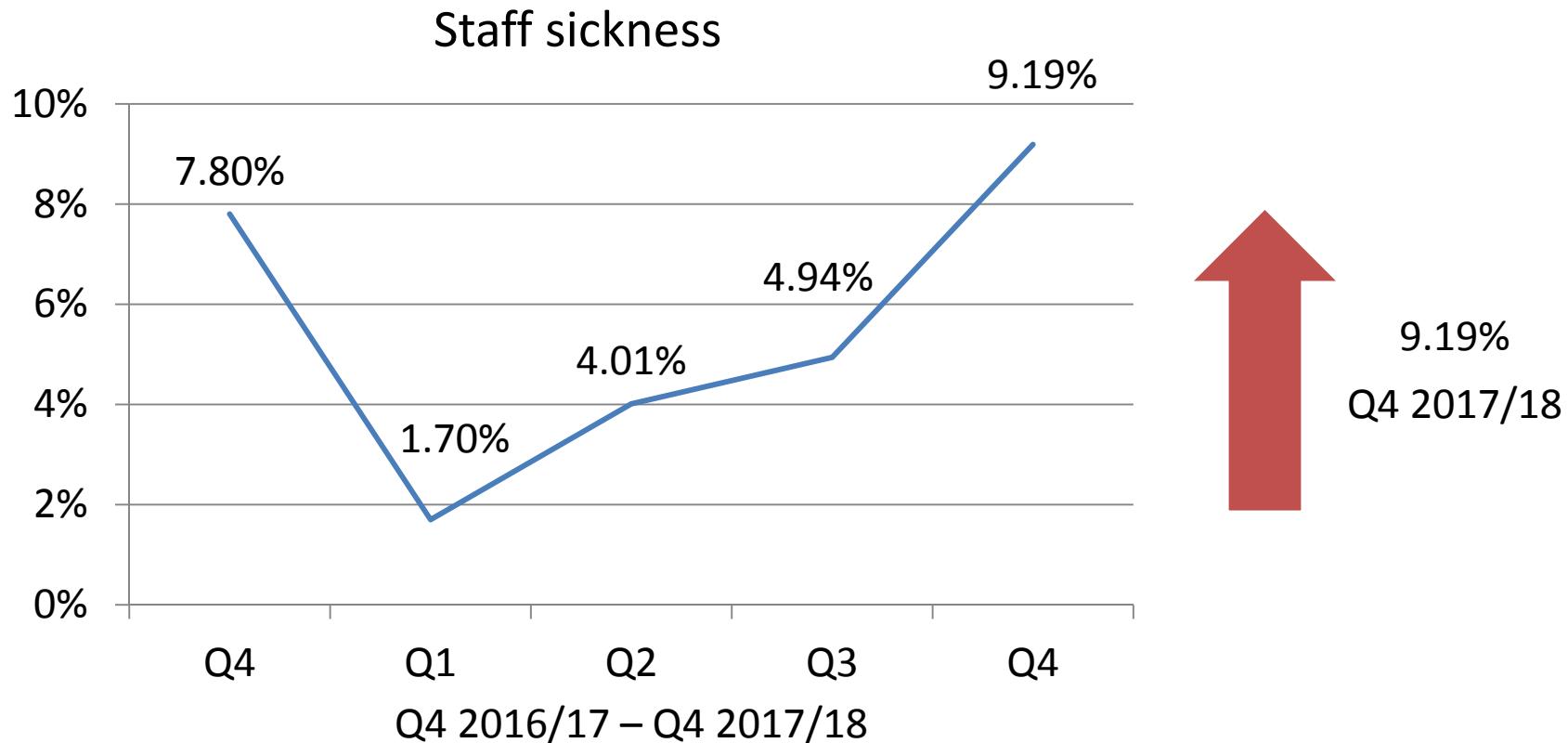
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Adults Social Care Snapshot of Support

18-64, 65+ and LD

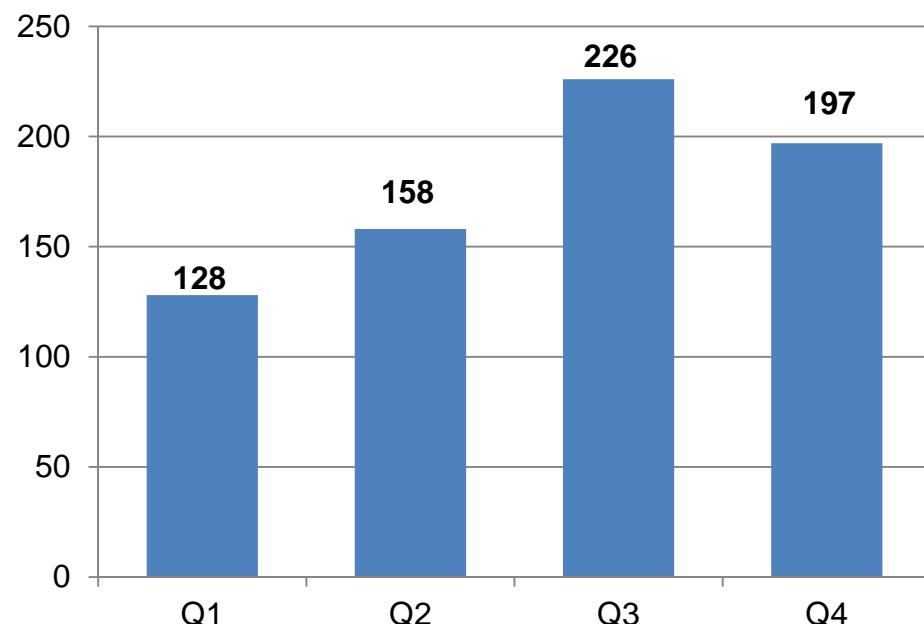


Staff Sickness

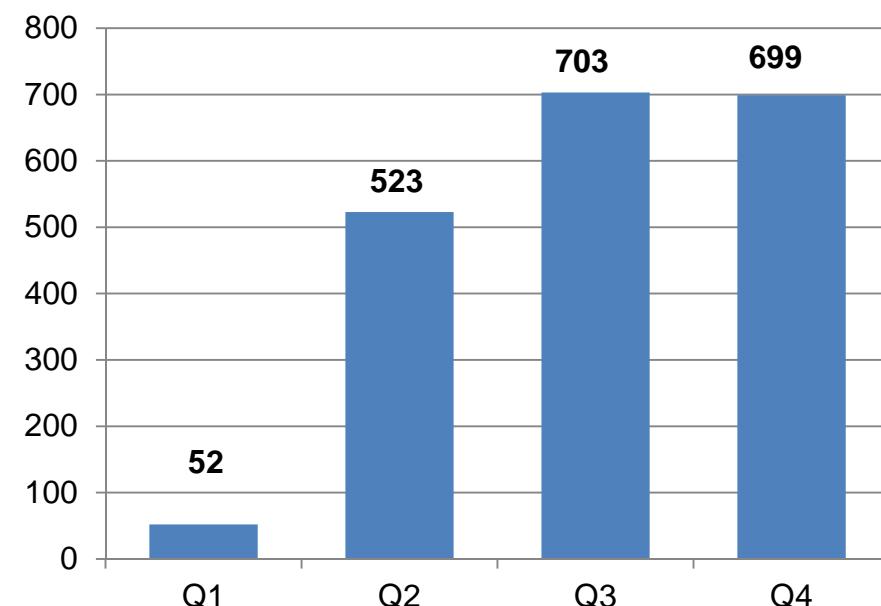


Public Health Healthy Lifestyles

Number of individuals with a significant improvement to mental wellbeing



Number of individuals with a significant improvement to risk factors



Highways

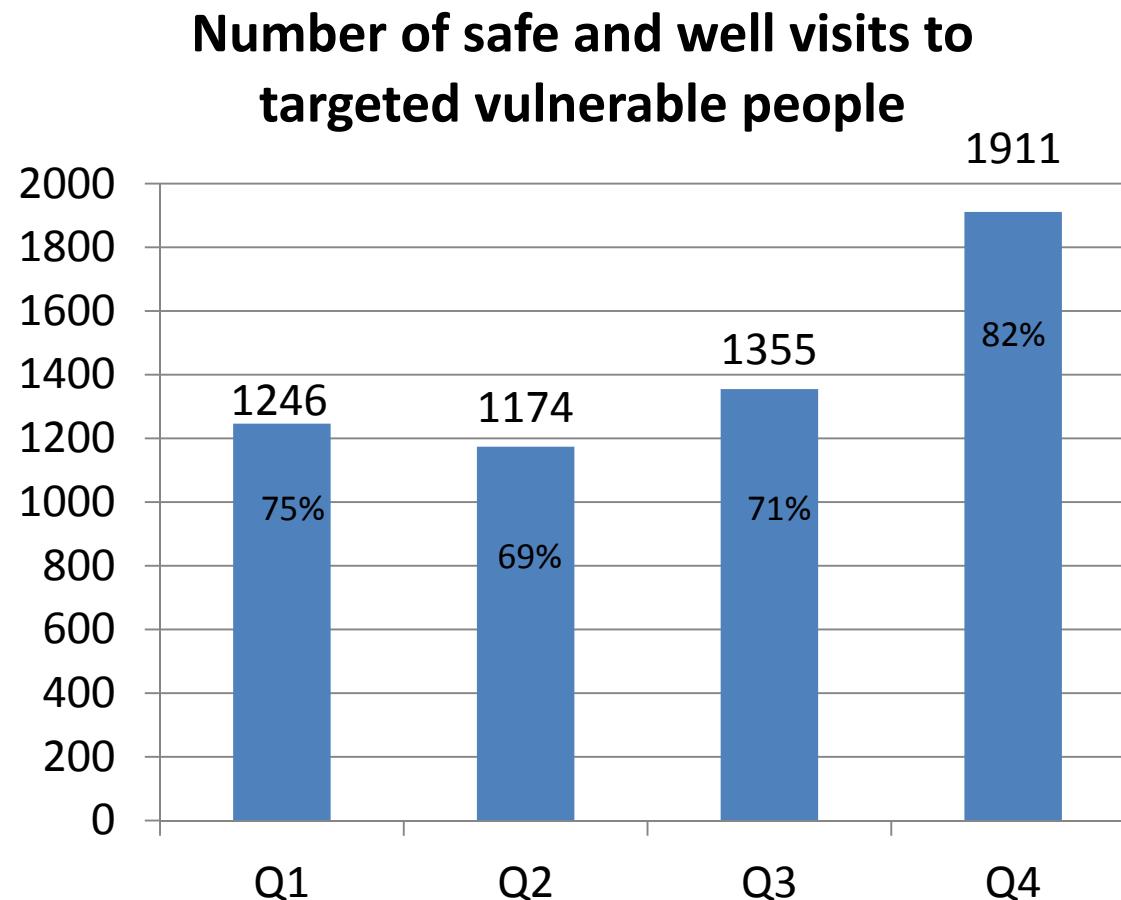
2 hour emergency repairs made on time 89.8%
(1057 of 1177)

24 hour defect repairs made on time 92.4%
(1197 of 1295)

28 day defects repaired on time 77.8%
(13801 of 17739)



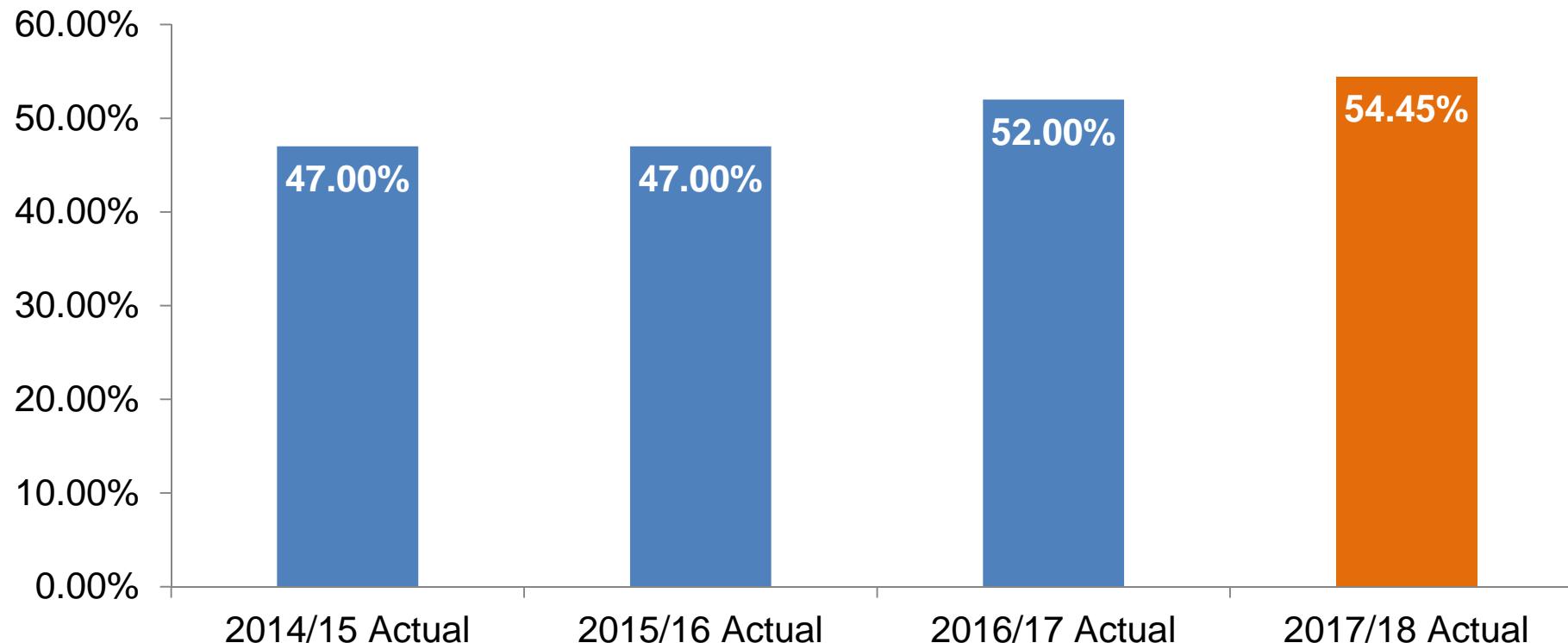
Gloucestershire Fire and Rescue



- Number of safe and well visits to targeted high risk vulnerable groups has increased over the year to 82% of visits.
- People over 80 are 3 times more likely to die in a dwelling fire and those 65-79 twice as likely.

Waste – Recycled

% of house hold waste recycled, reused or composted



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