

Overview of Corporate Performance

Quarter 1 2017/18

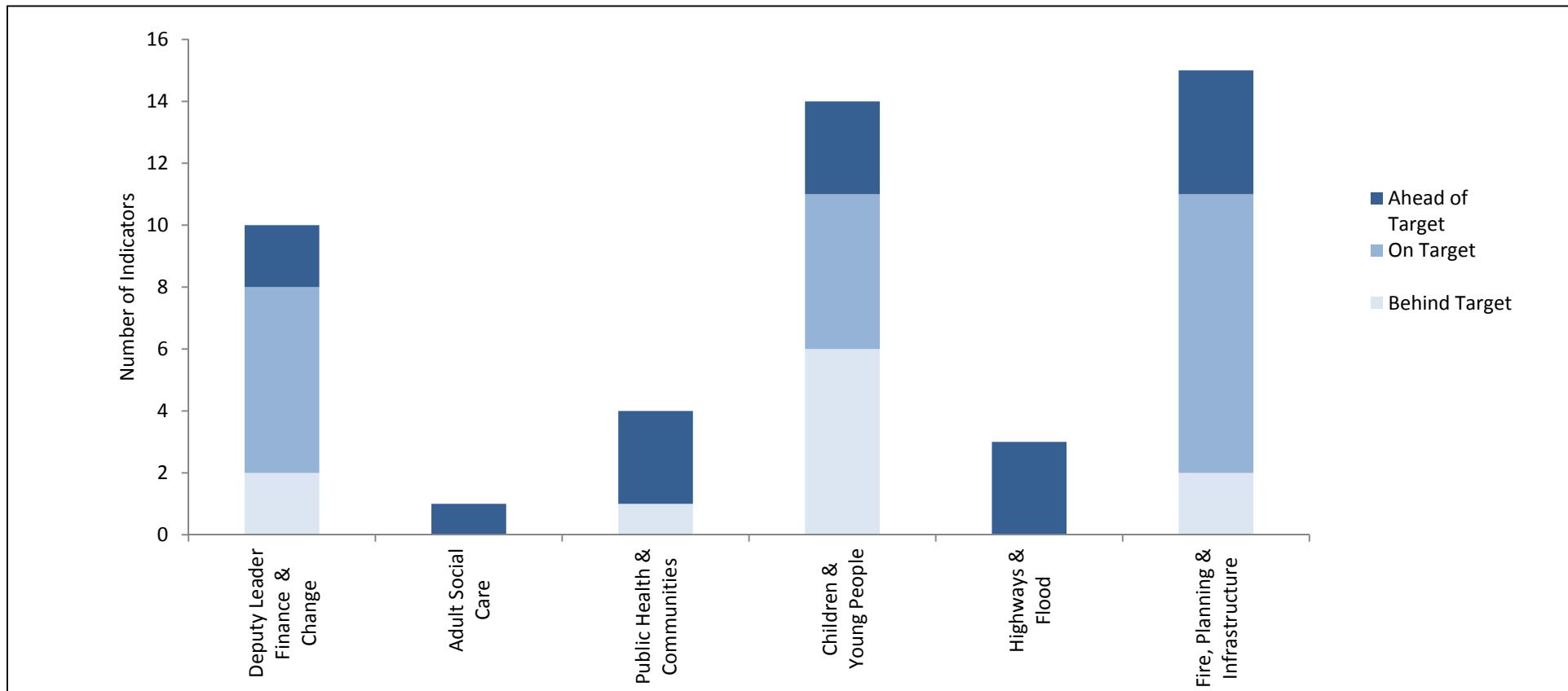
**Overview and Scrutiny Management Committee
29th September 2017**

presented by Rob Ayliffe

Monitoring & Challenge process



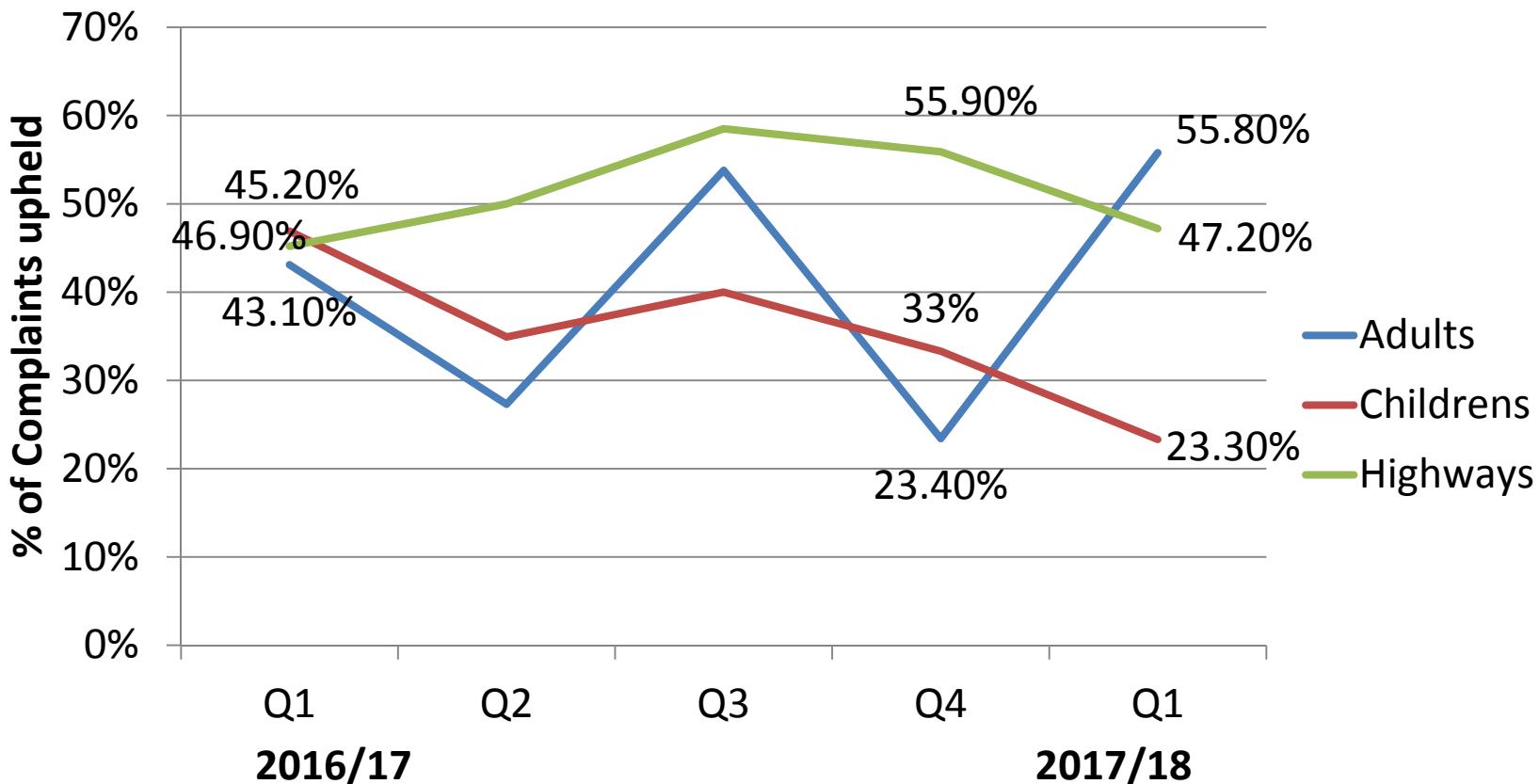
73.5% of our targets met in Q1



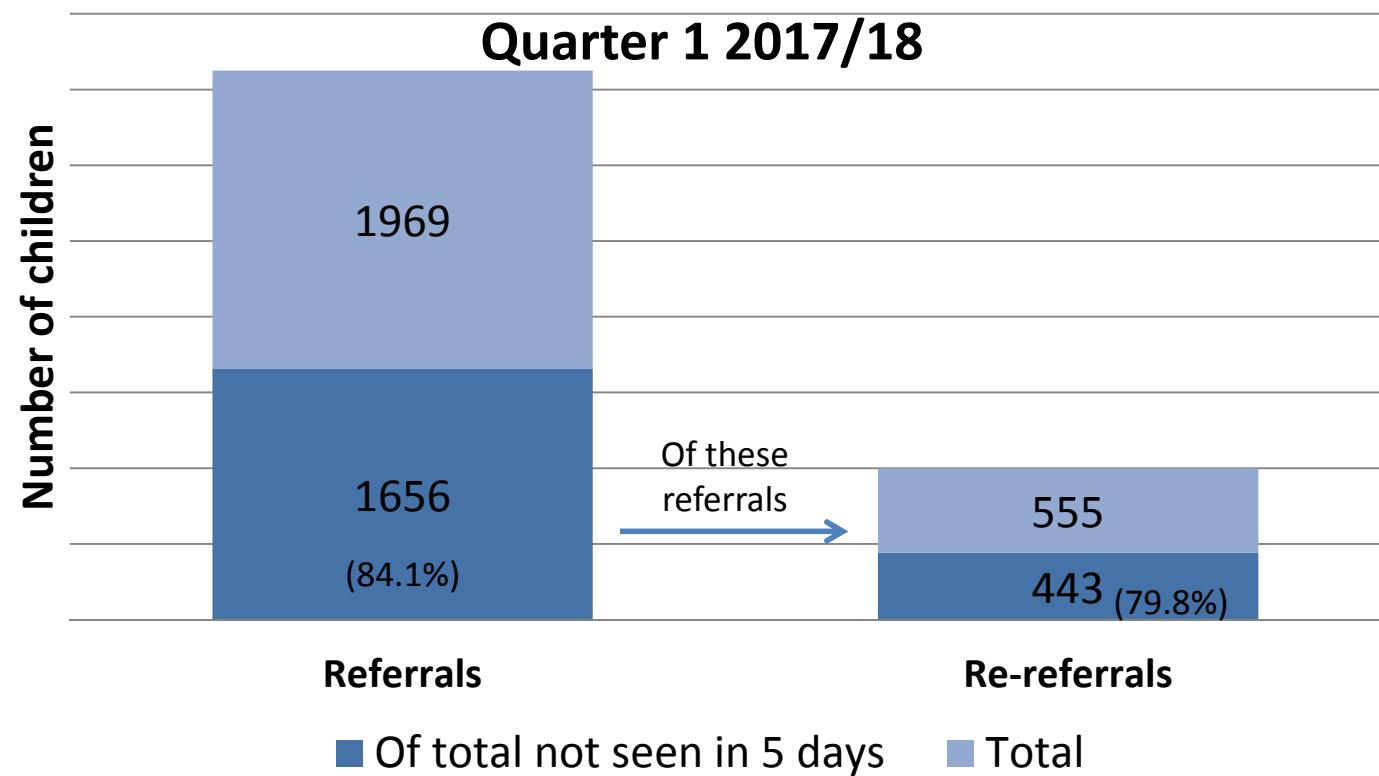
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Complaints Upheld

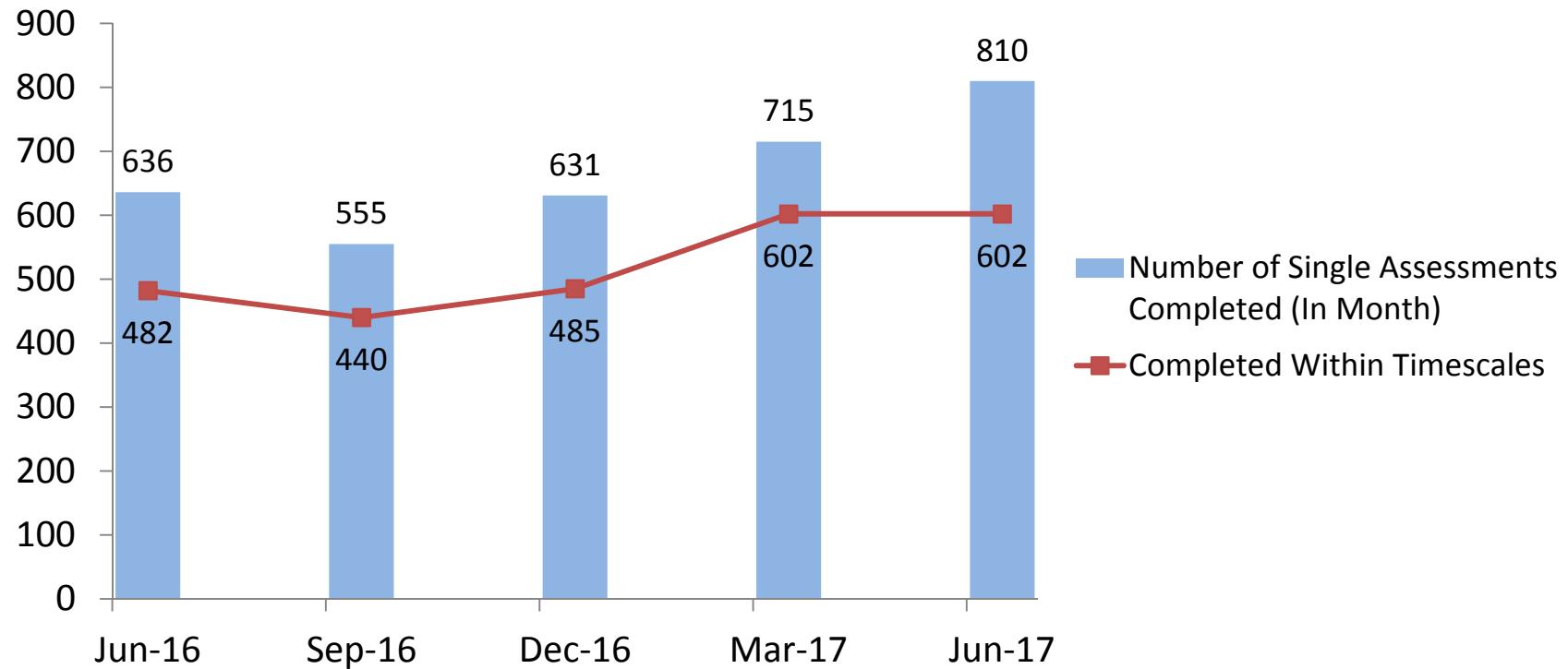
(fully or partially)



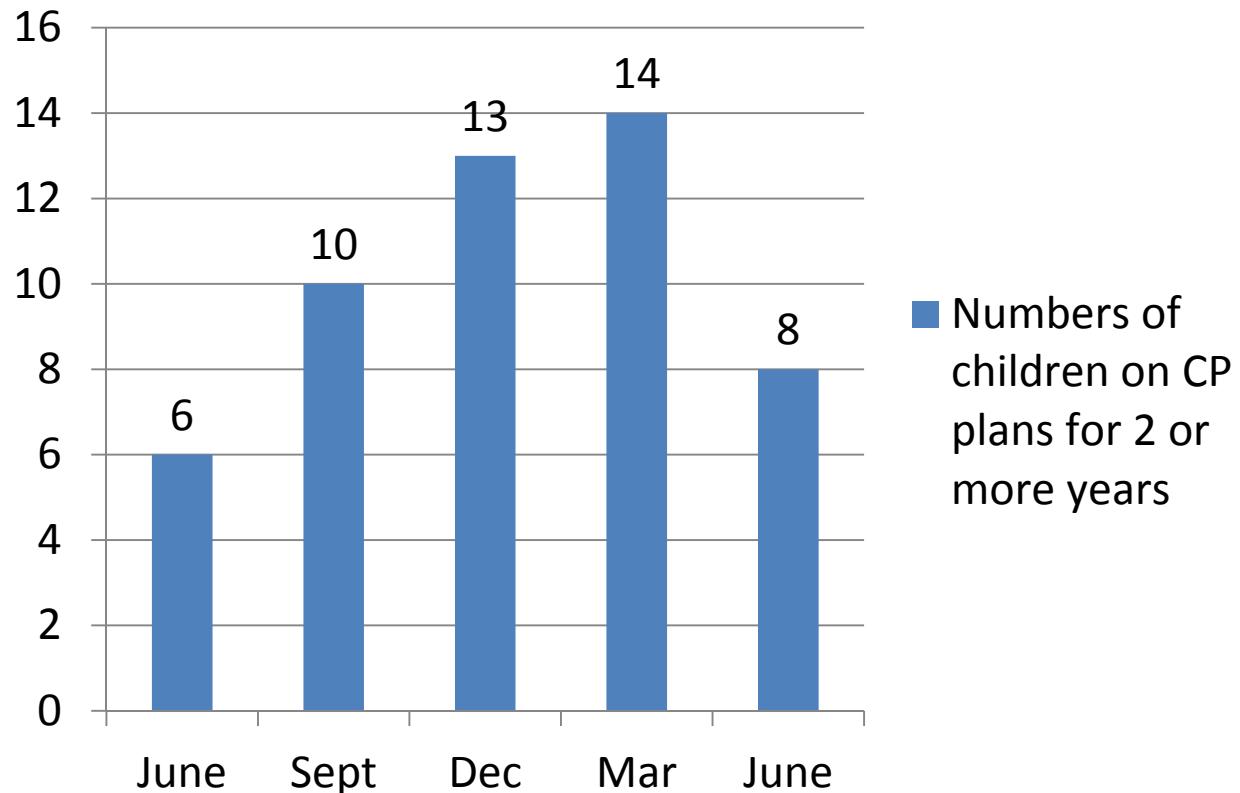
Children's Social Care – Child Protection Front Door



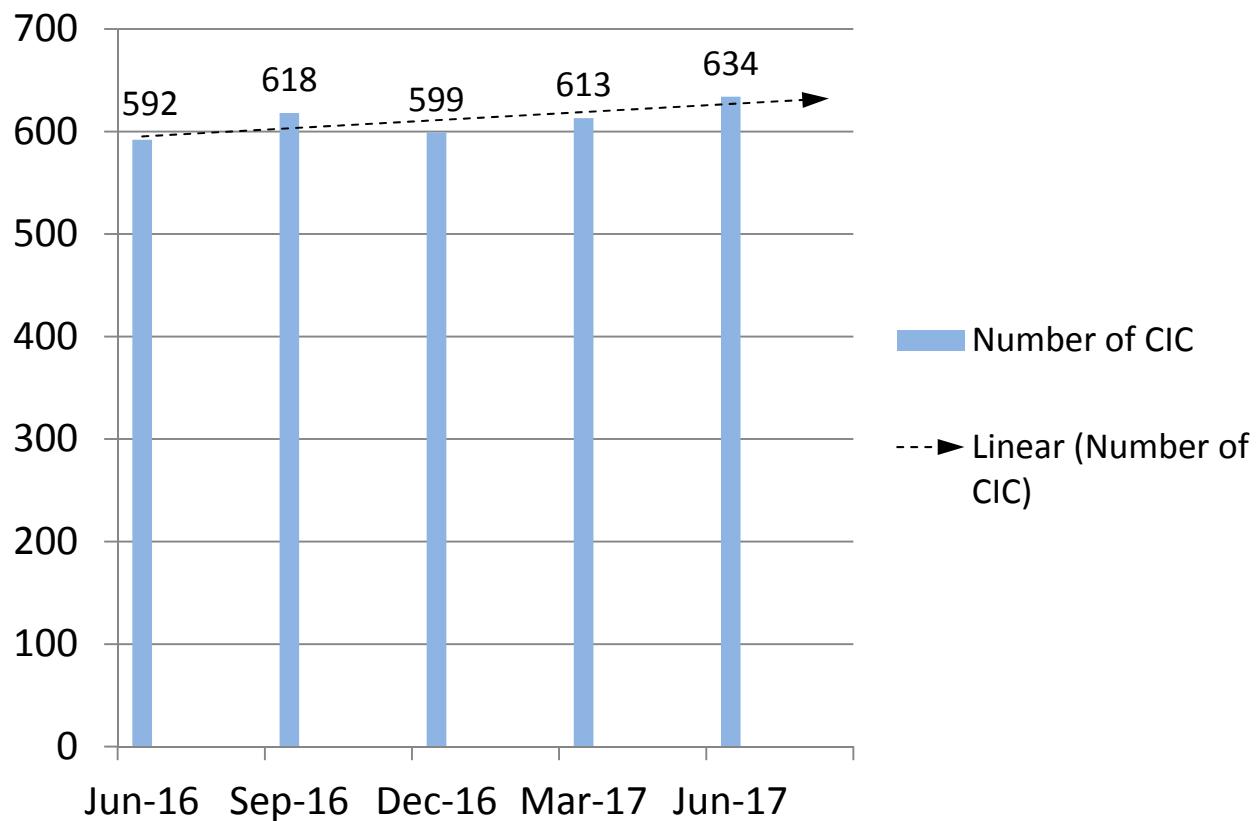
Children's social care Timeliness of assessments



Children on Child Protection Plans for 2 or more years



Number of Children in Care



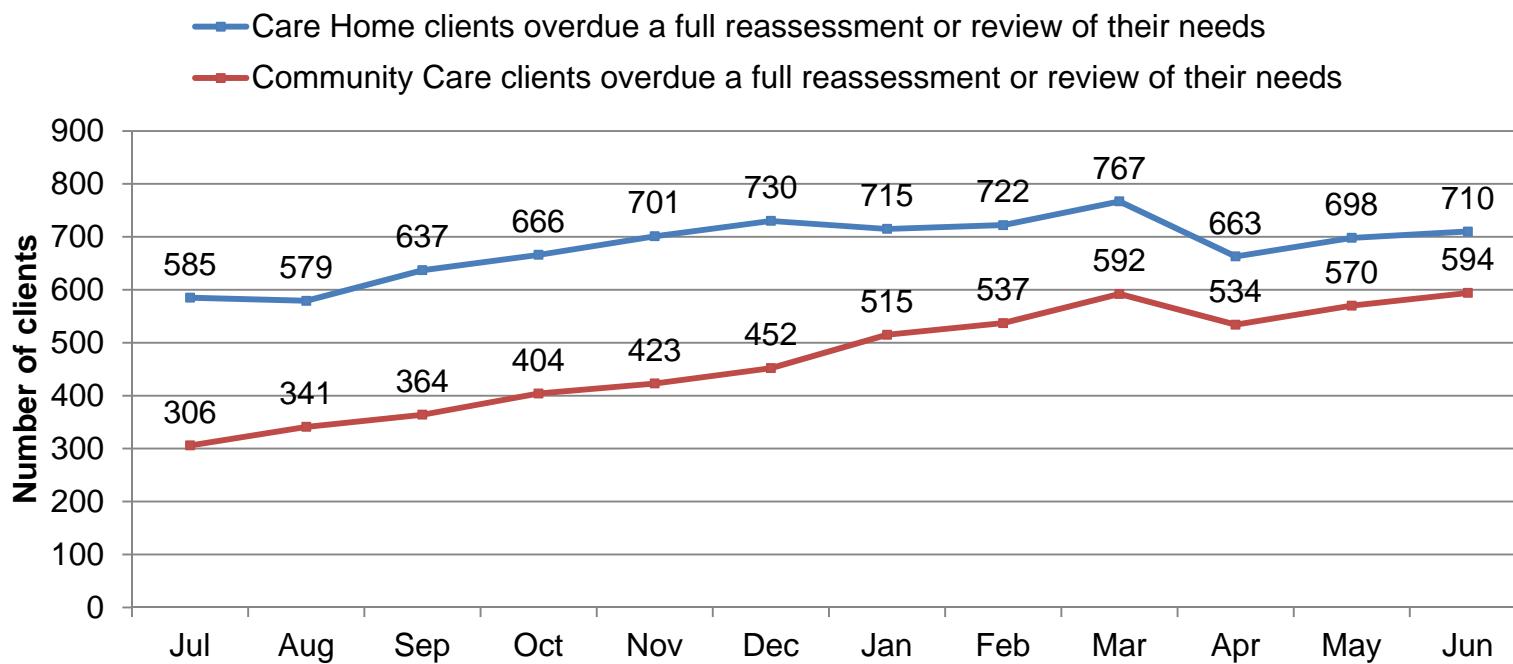
Adults Social Care Snapshot of Support

- No. of Clients in Community Care (Low cost <£249)
- No. of Clients in Community Care (Medium cost £250 - £499)
- No. of Clients in Community Care (High cost <£500)
- No. of Clients in Nursing Dementia
- No. of Clients in Nursing
- No. of Clients in Residential Dementia
- No. of Clients in Residential



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Adults Social Care Overdue Re-assessments



Public Health Health Visiting Service

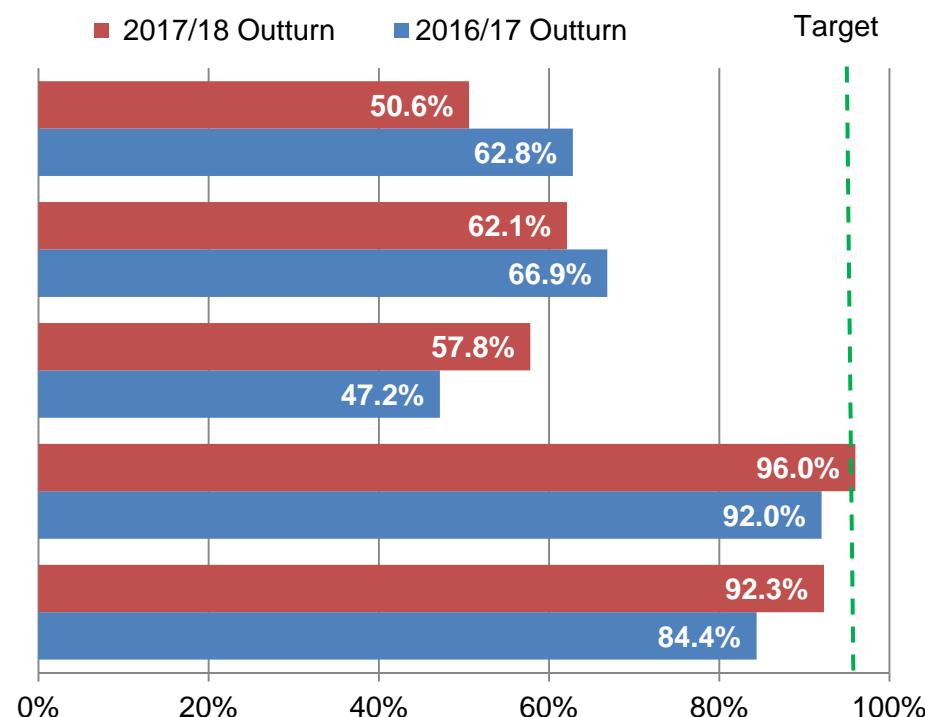
Percentage of children who received a 2-2.5 year review by 2.5 years

Percentage of children who received a 12 month review by the time they turned 15 months

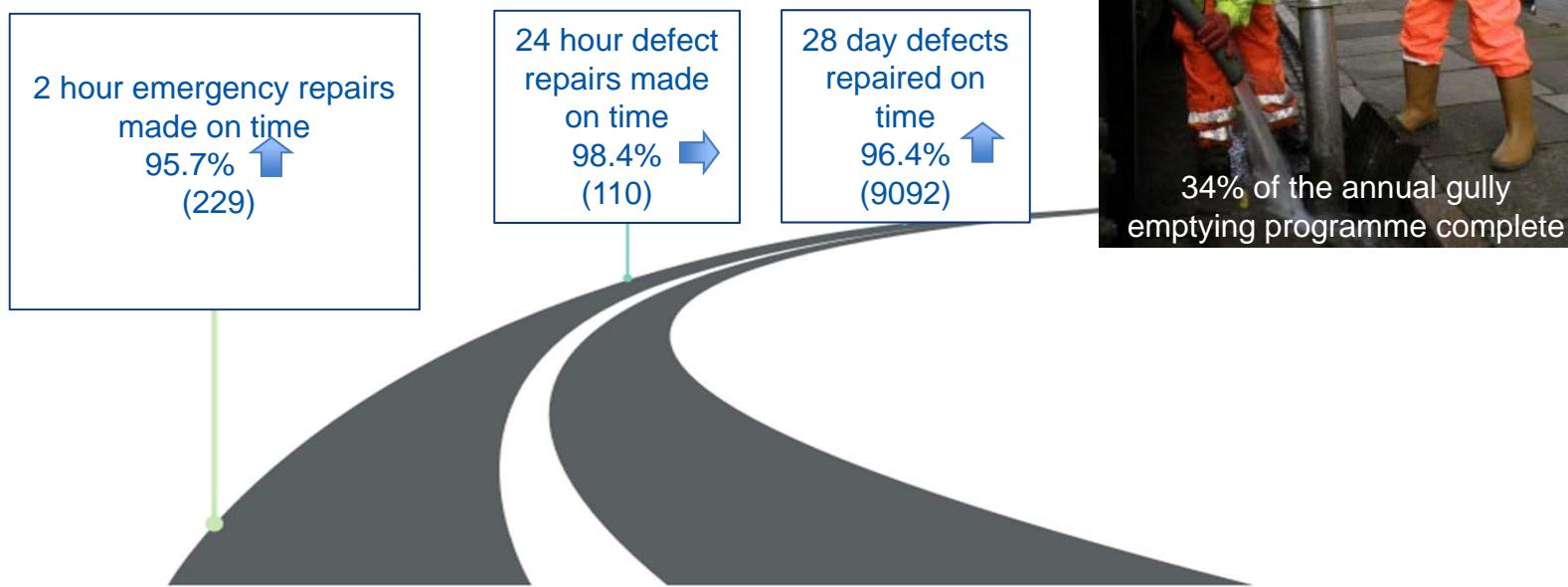
Percentage of children who received a 9-12 month review by the time they turned 12 months

Percentage of children who received a 6-8 weeks review

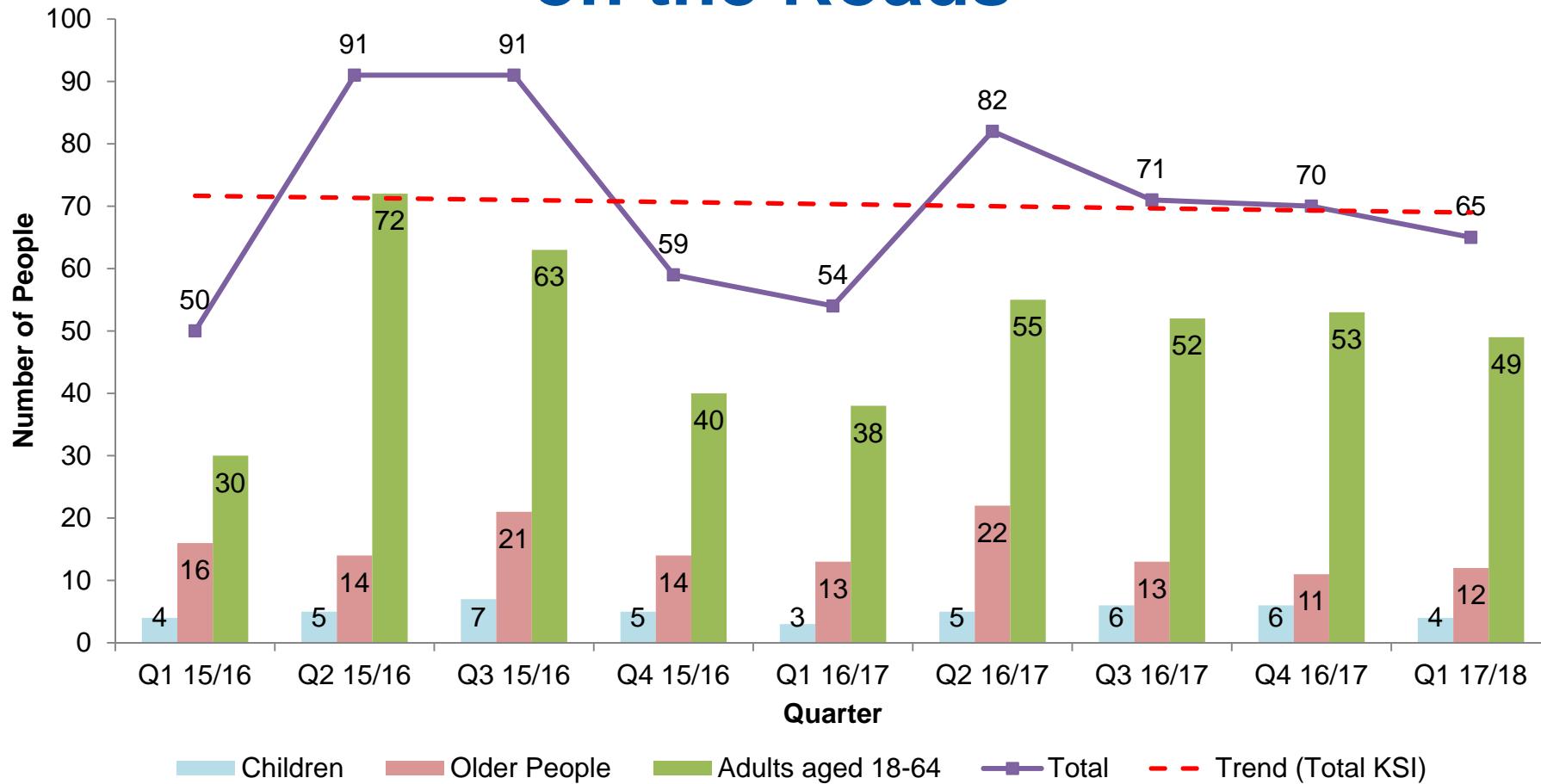
Percentage of live births that receive a face to face NBV (New Birth Visit) within 7-14 days by a Health



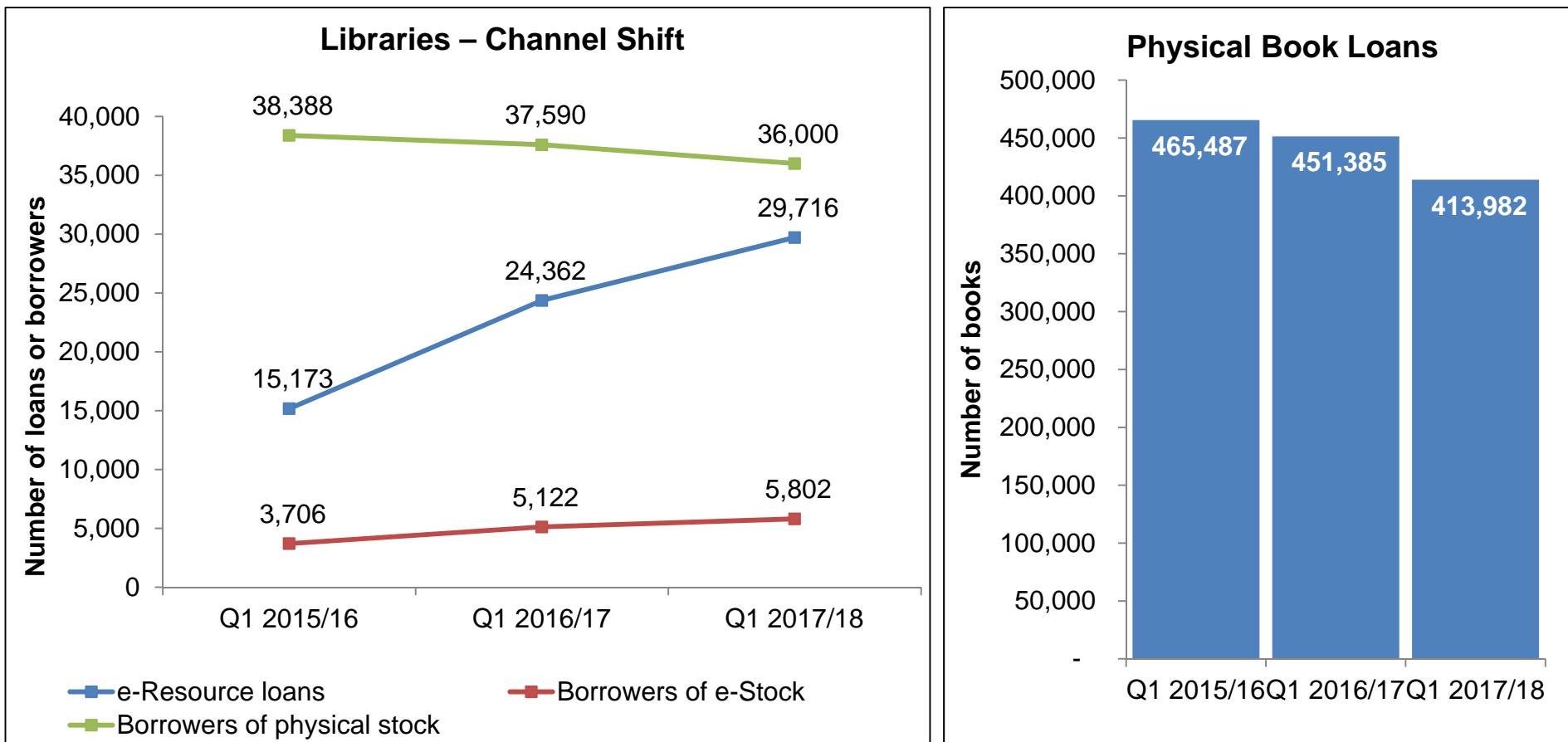
Highways



Killed and Seriously Injured on the Roads



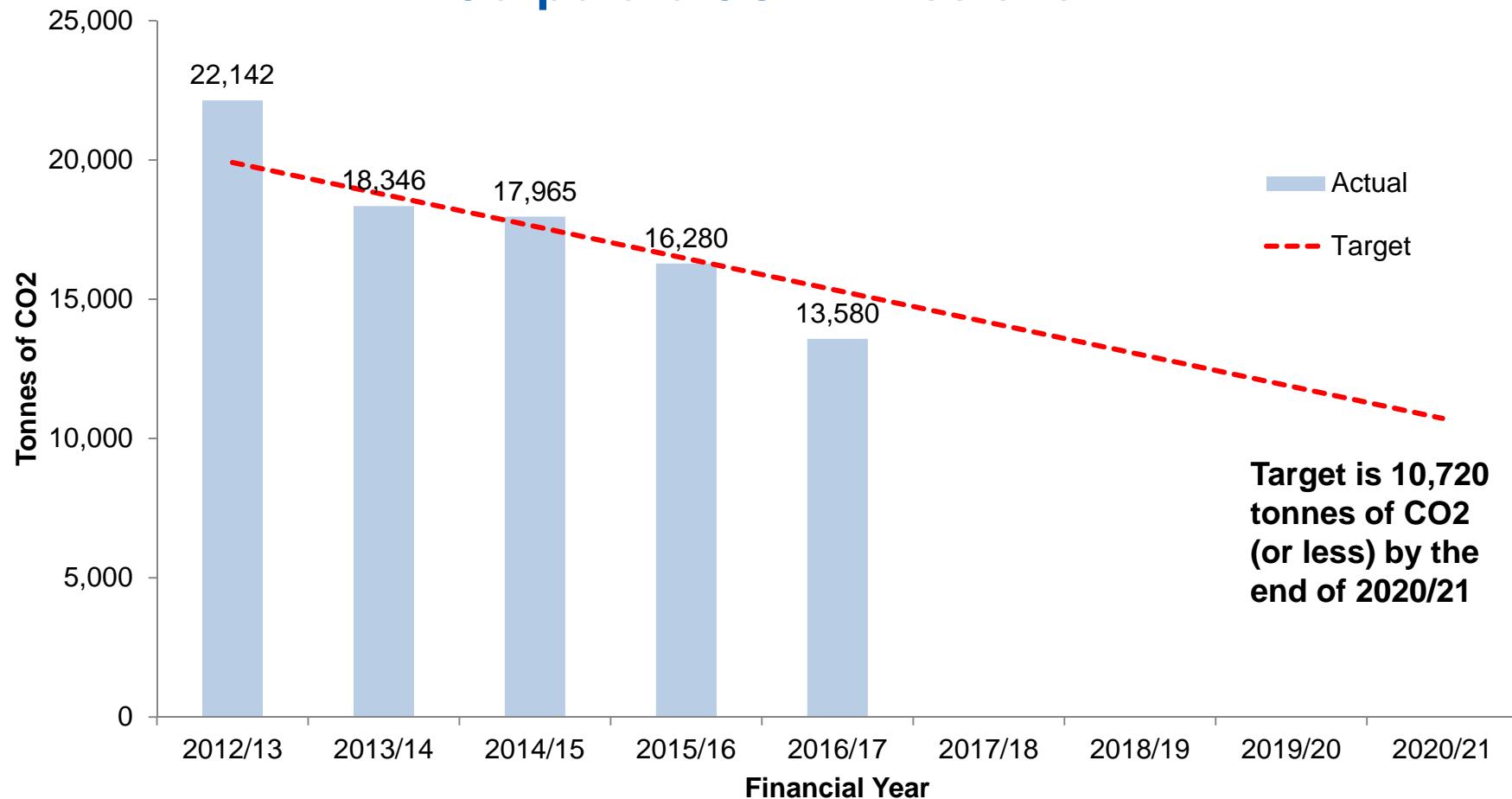
Libraries



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Environment

Corporate CO2 Emissions



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Risk

