

# Overview of Corporate Performance Quarter 4 2018/19

Corporate Overview and Scrutiny Committee

12<sup>th</sup> June 2019

Presented by Rob Ayliffe

Living our values *every day*  




Accountable

Integrity

Empower

Respect

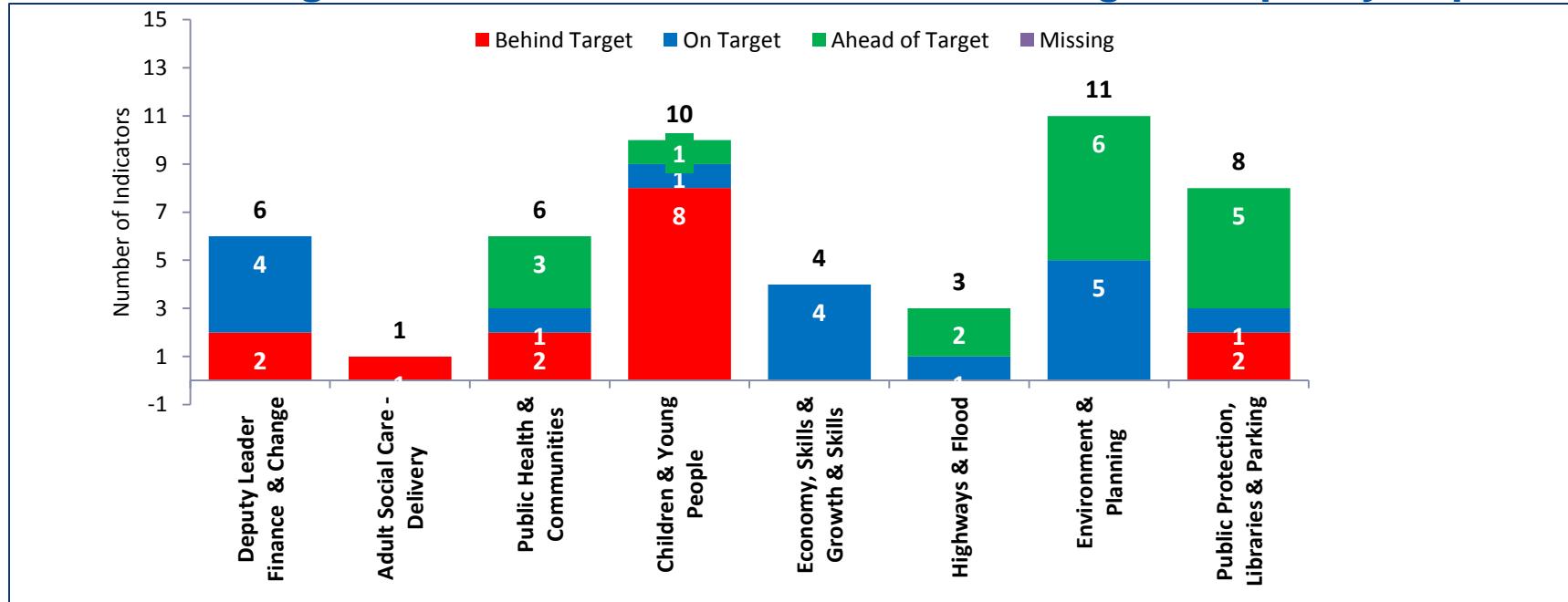
Excellence



# Meeting or exceeding targets

## 69.4% overall

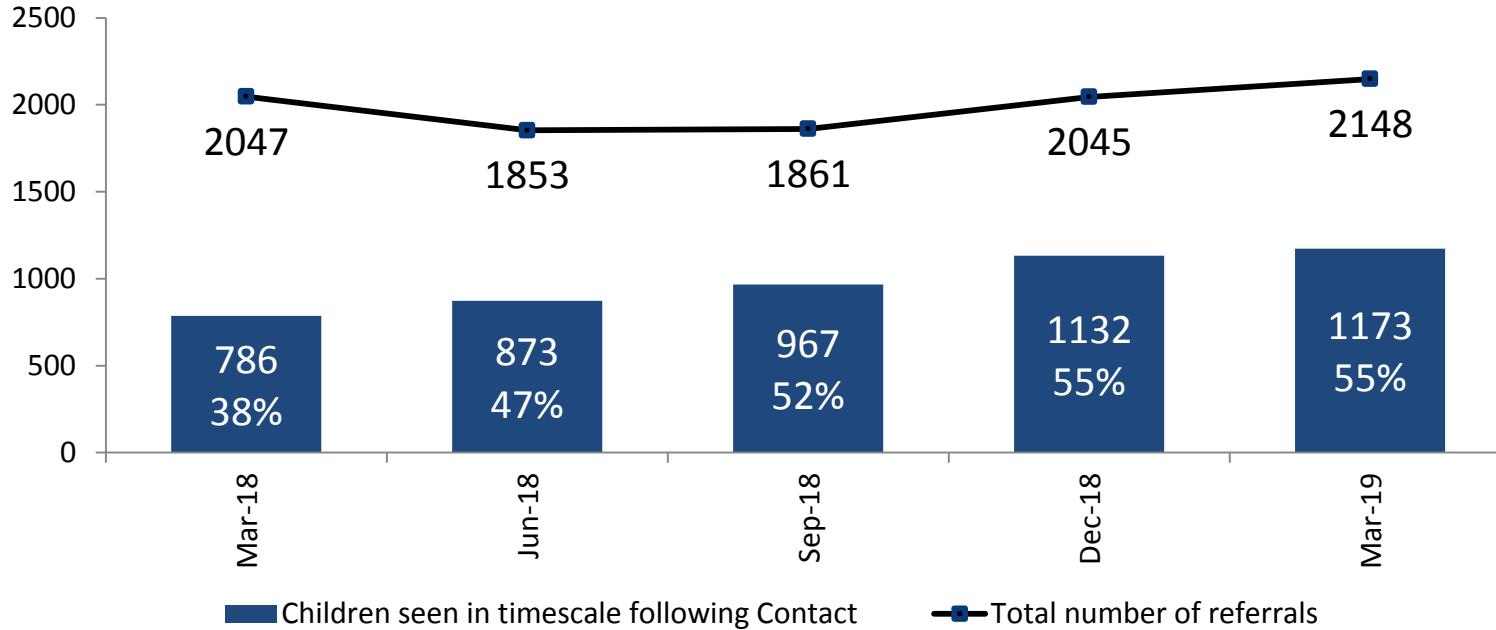
72.3 % excluding Children's Services indicators of long-term quality of practice



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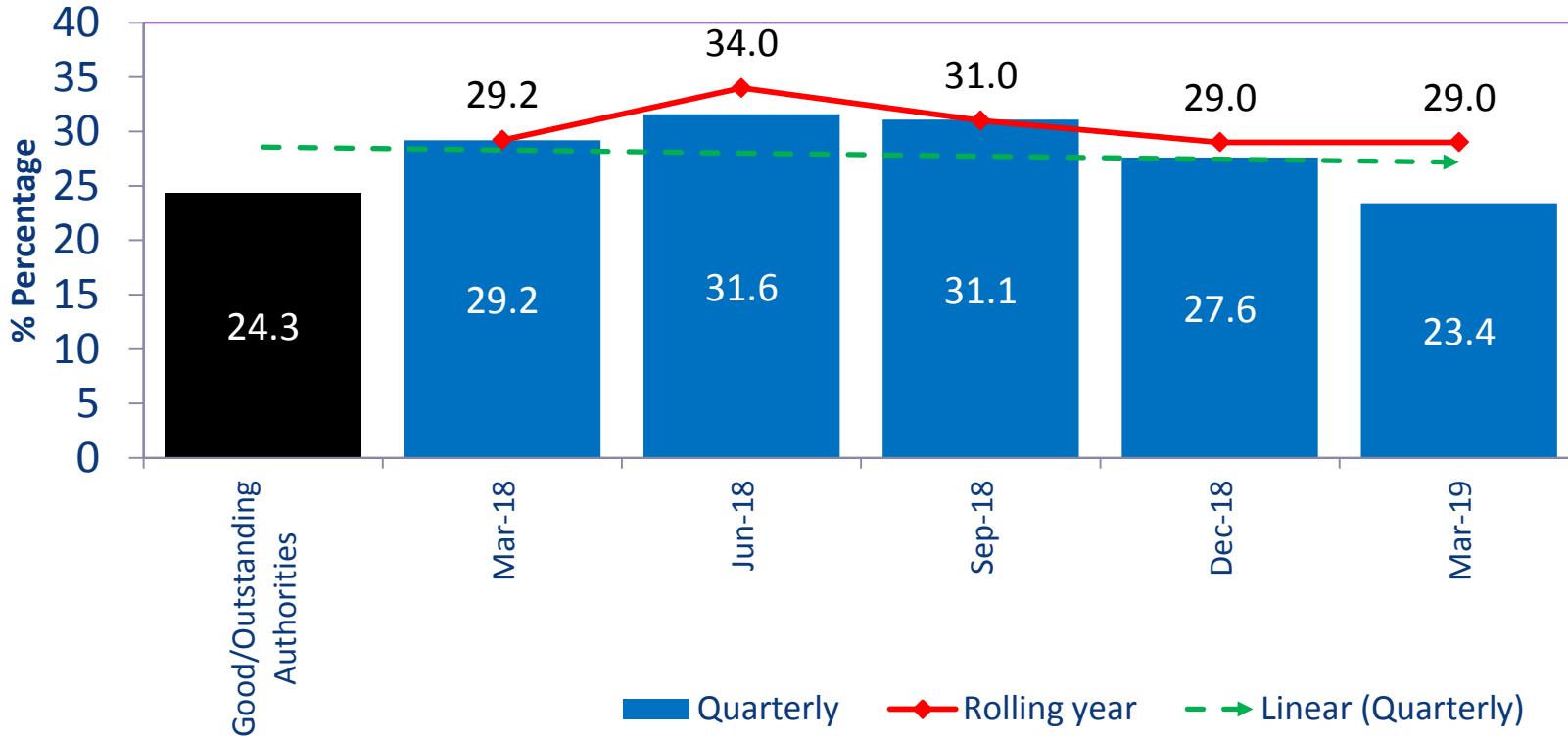
# Timeliness of Children seen following referral



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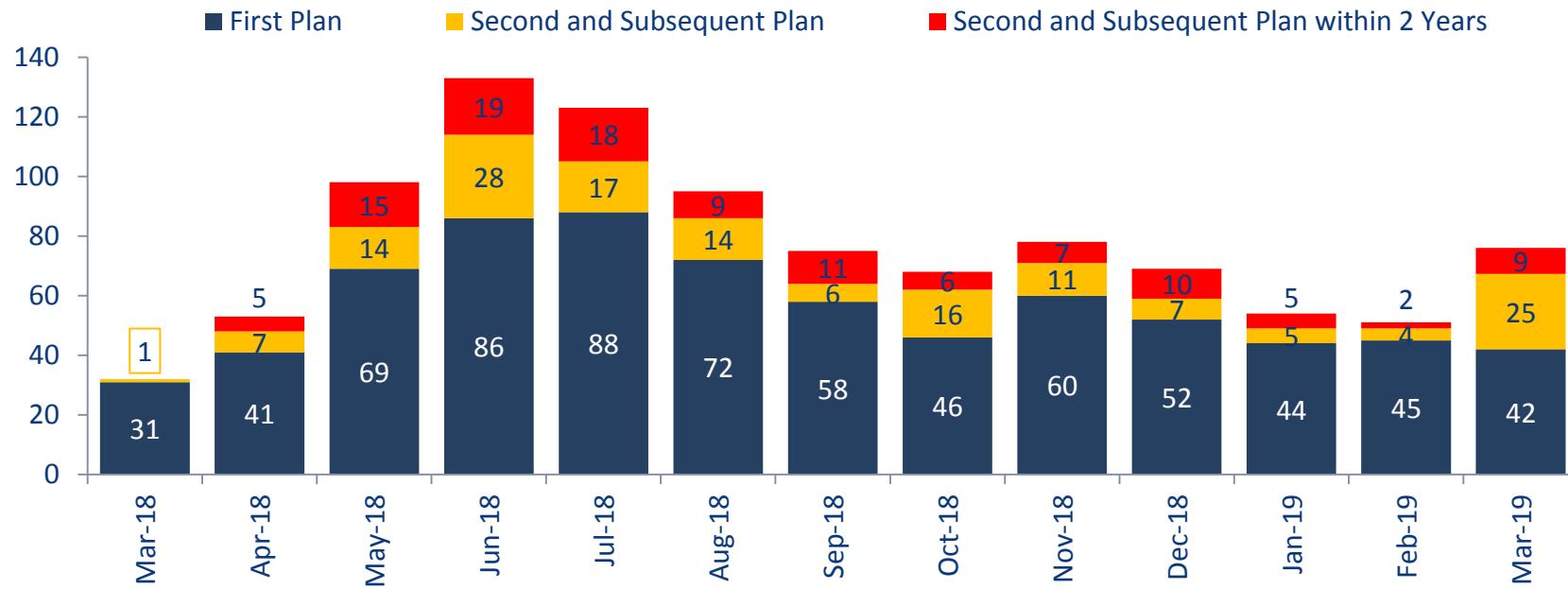

# Childrens Services Re-referrals within 12 months



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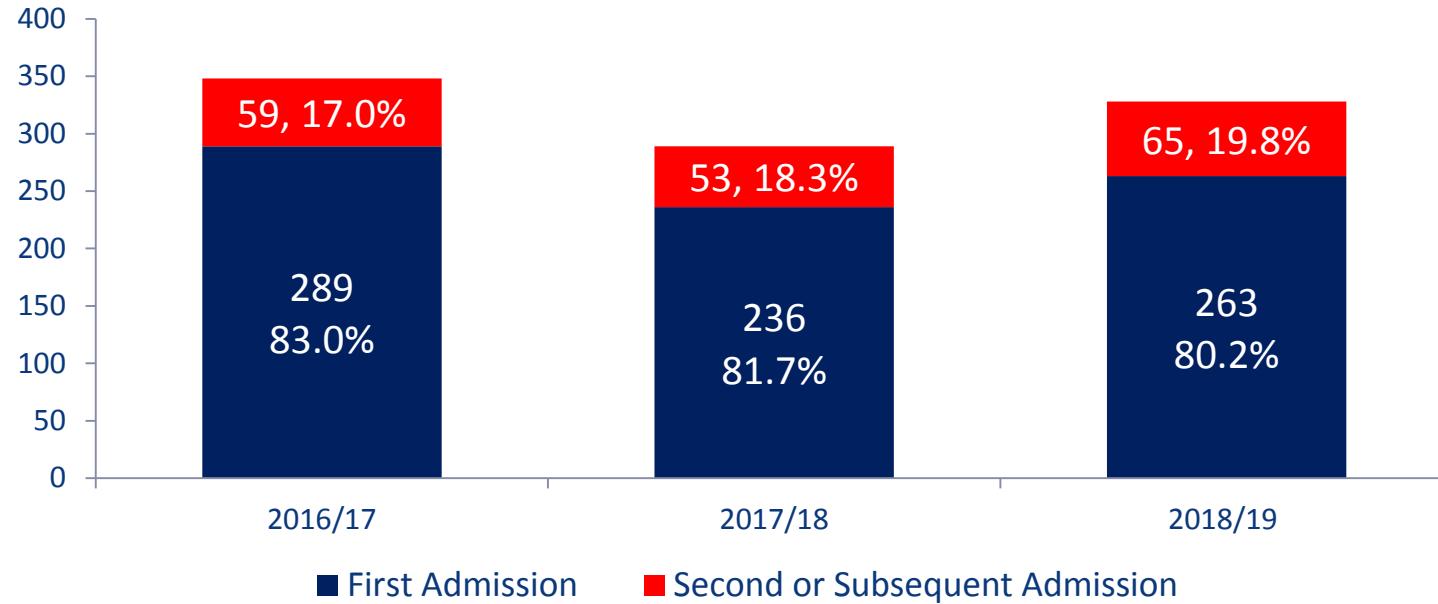
# Children becoming subject to a protection plan



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# Childrens Services Admissions and Re-admissions to care

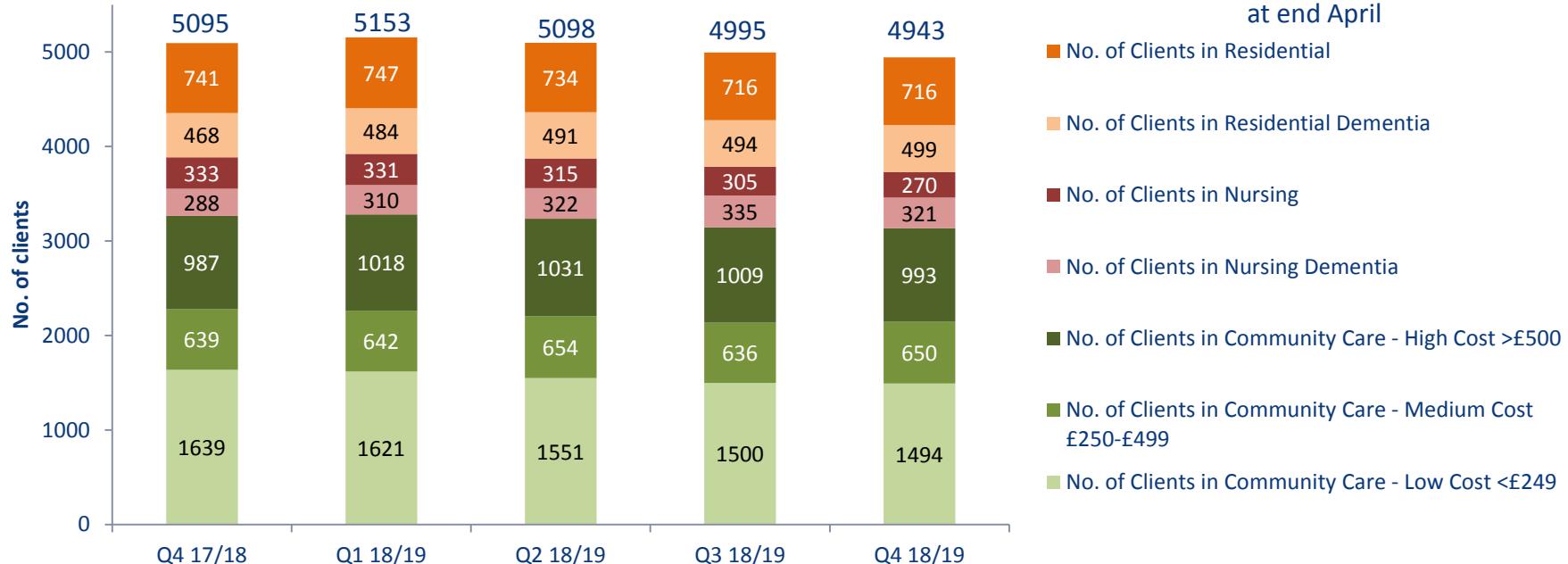


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Accountable Integrity Empower Respect Excellence



# Adults Social Care Snapshot of Support

Q4 refreshed at end April 19 18-64 (PD clients), 65+ (Older People) & LD (18+) (excludes MH)



Nb: Q4 March snapshot data refreshed as at end April

- No. of Clients in Residential
- No. of Clients in Residential Dementia
- No. of Clients in Nursing
- No. of Clients in Nursing Dementia
- No. of Clients in Community Care - High Cost >£500
- No. of Clients in Community Care - Medium Cost £250-£499
- No. of Clients in Community Care - Low Cost <£249

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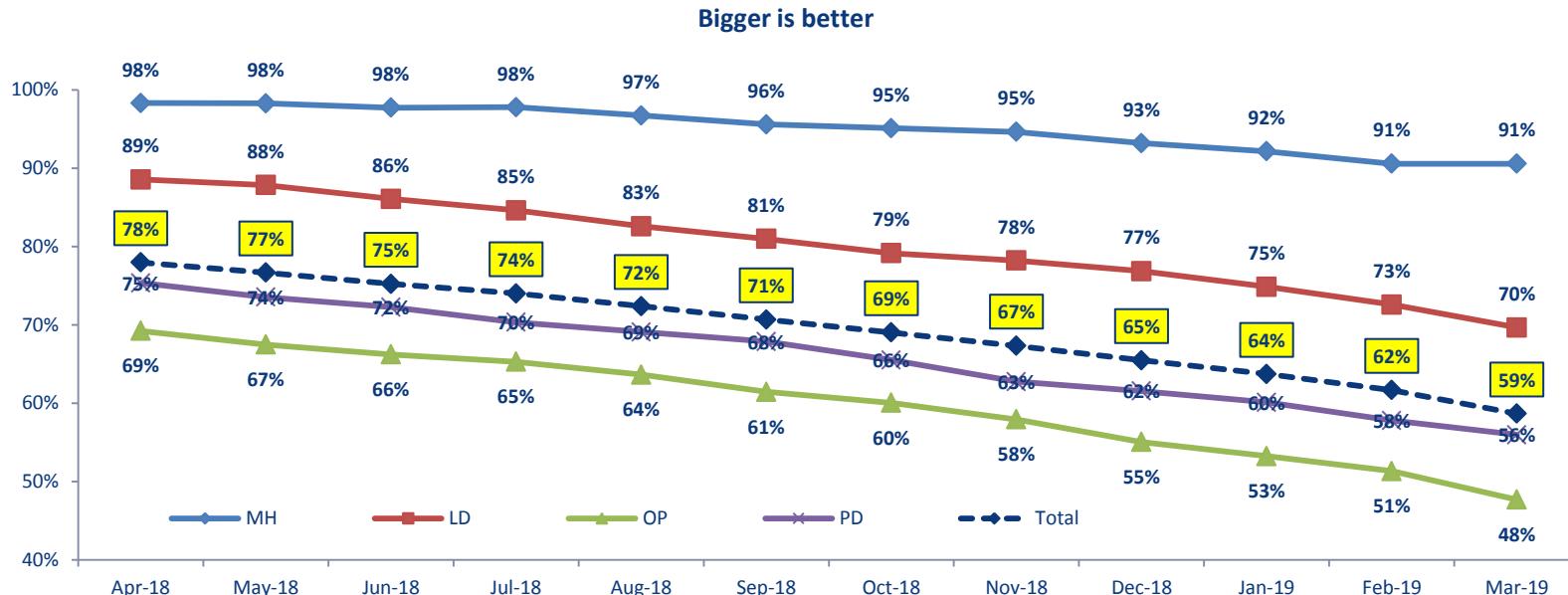
# Impact of Innovation sites on ASC assessment waiting lists (smaller is better)



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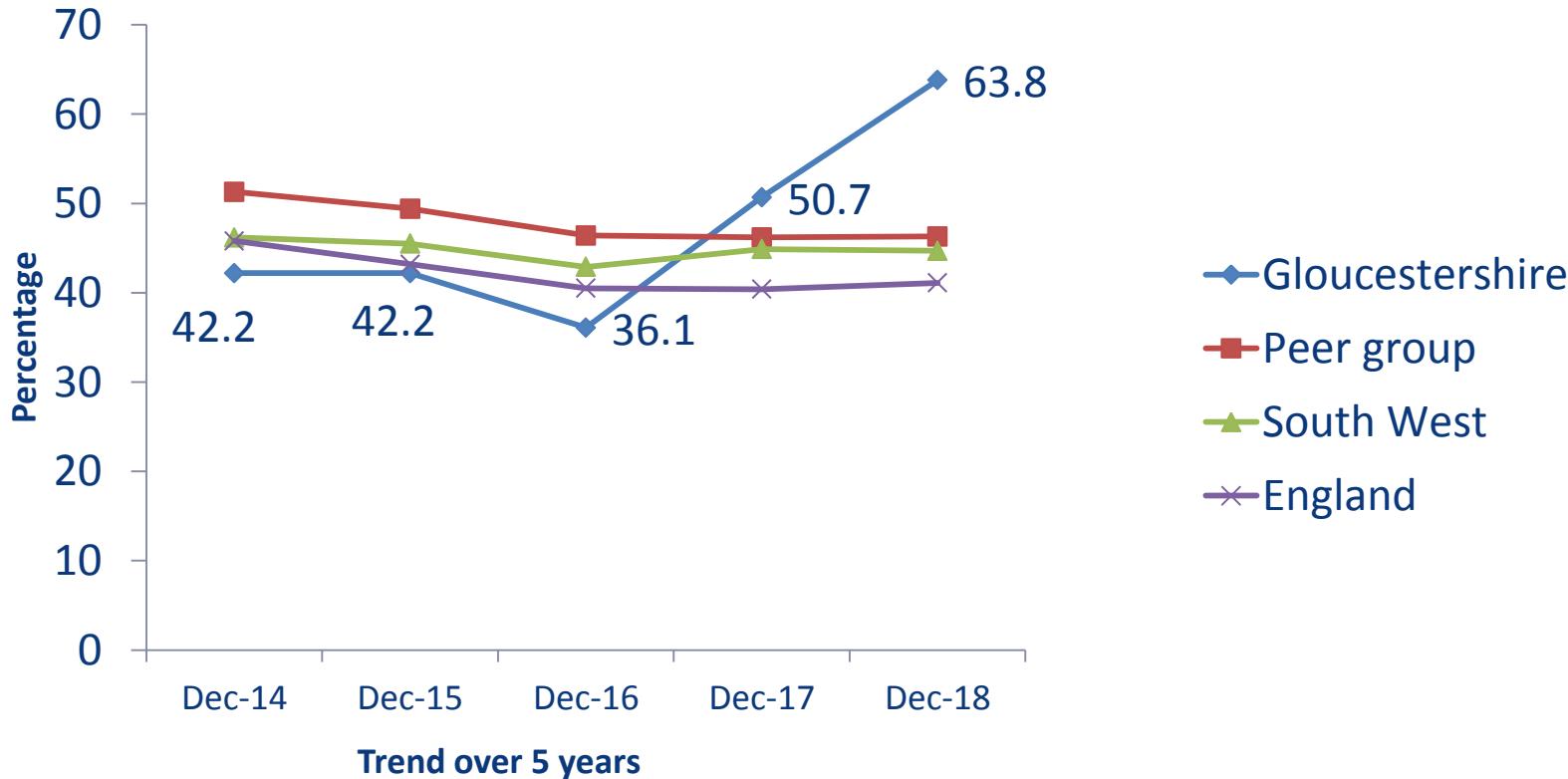

# Adults Social Care - Proportion of Clients Reviewed/ Re-Assessed in last 12 months



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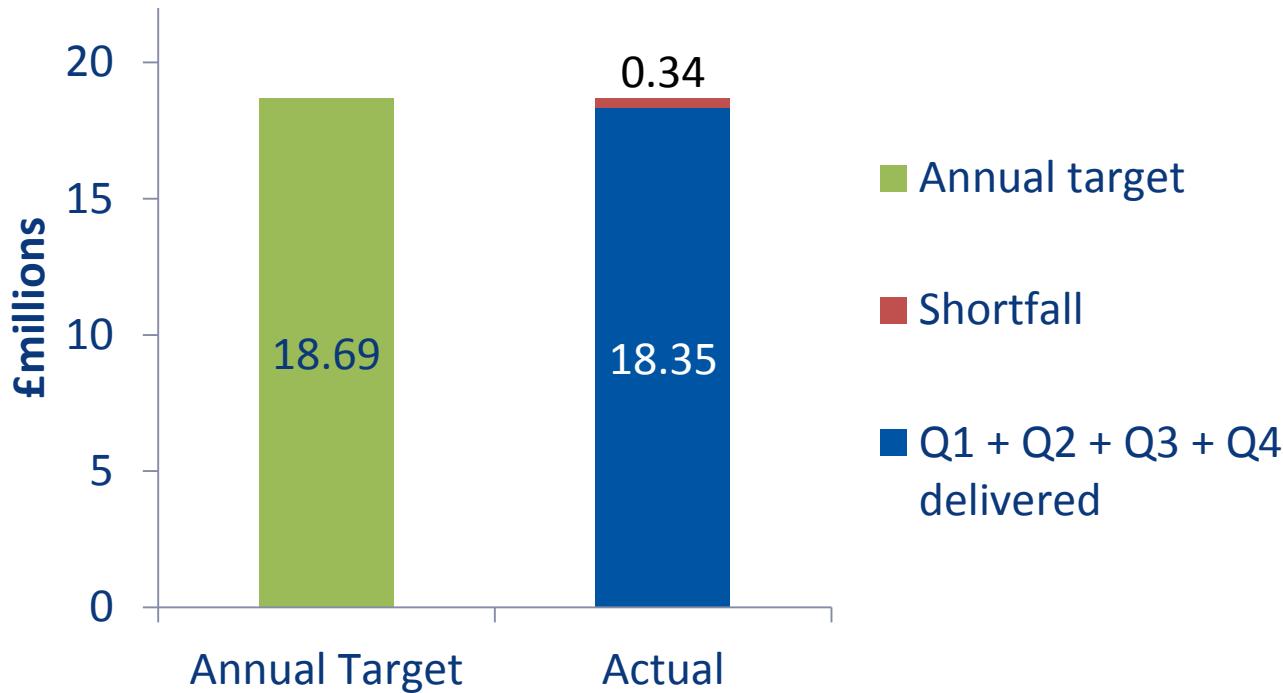
# % of late HIV diagnosis – Annual



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# Savings programme



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